

COMPUTATION OF FEES FOR A.Y. 2015-16

1	Name of the College/Institute Indira College of Pharmacy (B. Pharmacy)	Code PH 6360	Location Tathawade, Pune	
2	a) Approved fee for AY 2014-15 Rs. 87,960/- b) Collected fee as per affidavit Rs. 87,960/- c) Year of recognition by respective council/Government : A.Y.	Proposed for AY 2015-16 Rs. 95,000/- Interim Fees for 2015-16 Rs. 92,358/- 2006-07		
2.1	In case the Institute has not submitted its fee approval proposal for 2014-15 the fees collected by it per studentN.A.....		
3	Whether undertaking on Stamp paper submitted reg. refund ?	Yes		
4	Computation of final tuition fee and development fee:	Expenditure Incurred (in Rs.)		Expenditure Permitted (in Rs.)
		Total	Per Student (divided by 4.8)	For Official use only
4.1.1	Salary Expenditure for 2014-15 to approved teaching / non teaching staff as per DTE / AICTE / PCI / GOVERNMENT / COA / University norms	Teaching staff as per norms	Teaching staff actual no.	
	No. of Professors - No. of Associate Professors- No. of Assistant Professors-	1 Professor, 4 Asso, 11 Assist	2Professor, 2Asso, 14 Assist	
4.1.2	Salary / Honorarium paid to visiting faculties and their no.	NIL	-	-
4.1.3	Total Salary Expenditure (4.1.1+4.1.2)		10,799,251	44,997
4.2	Non Salary revenue expenditure (Rent, Interest on Loan, Penalties if any legal charges & unrelated Expenditure to be excluded except interest paid on TEQUIP loan) for 2014-15 (See Norm 2.2)		3,352,806	13,970
4.2.1	a) Less income derived by using college property (See Norm 2.12-13) b) Hostel expenses, if any (See norm, 2.2.2)		-	-
4.2.2	Total (4.1.3 + 4.2) - 4.2.1		14,152,057	58,967
4.2.3	10% of 4.2.2 for increase in cost for 2014-15 (See norm 1.5)		1,415,206	5,897
4.3	Usage Charge for building (See norm 2.4.2)	a) Regular/First Shift b) Second Shift	840,000 -	3,500 -
4.4	Depreciation on other assets at approved rates as on 31.3.2015 (See norm 2.4)	a) Regular/First Shift b) Second Shift as well as regular shift	7,784,719 -	32,436 -
4.5	Total of (4.2.2 to 4.4) + 4.11.1		24,191,982	100,800
4.6	Sanctioned strength in the course run in Academic Year 2014-15 (No.) excluding TWS students	a) Regular/First Shift b) Second Shift	240 -	- -
4.7	Actual strength in the course run in Academic Year 2014-15 (No.)	a) Regular/First Shift b) Second Shift	227 -	- -
4.8	Controlling Strength (No.) (Higher of 4.6 & 4.7)	a) Regular/First Shift b) Second Shift	240 -	- -
4.9	Tuition Fee (4.5 Divided by 4.8)		100,800	-
4.10	Development Fee (10% of 4.9)		10,080	-
4.10.1	Total Fee (4.9 + 4.10)		110,880	-
4.10.2	Credit for Accreditation / NAAC if any 10% or 15% of 4.9 (See norm 2.6.1)		-	-
4.10.3	Total fee (4.10.1 to 4.10.2)		110,880	-
4.11	Additional Expenditure of 6th Pay Commission if actually paid and not included in 4.1.1 (See norm 2.1.4)		-	-
4.11.1	Total Difference of Salary		-	-
4.11.2	Per student share		0	-

Date: 11/8/2015

Ayub

Principal



Indira College of Pharmacy
Tathawade, Pune - 411 037

COMPUTATION OF FEES FOR A.Y. 2015-16

1	Name of the College/Institute Indira College of Pharmacy (M. Pharmacy)	Code MP 6360	Location Tathawade, Pune
2	a) Approved fee for AY 2014-15 Rs. 1,15,000/- b) Collected fee as per affidavit Rs. 1,15,000/- c) Year of recognition by respective council/Government : A.Y.	Proposed for AY 2015-16 Rs. 1,20,750/- Interim Fees for 2015-16 Rs. 1,20,750/-	
2.1	In case the Institute has not submitted its fee approval proposal for 2014-15 the fees collected by it per studentN.A.....	
3	Whether undertaking on Stamp paper submitted reg. refund ?	Yes	
4	Computation of final tuition fee and development fee:	Expenditure Incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2014-15 to approved teaching / non teaching staff as per DTE / AICTE / PCI / GOVERNMENT / COA / University norms	5,082,001	141,167
	No. of Professors - No. of Associate Professors- No. of Assistant Professors-	1 Professor, 1Asso, 1 Assist	1 Professor, 1Asso, 1 Assist
4.1.2	Salary / Honorarium paid to visiting faculties and their no.	NIL	-
4.1.3	Total Salary Expenditure (4.1.1+4.1.2)	5,082,001	141,167
4.2	Non Salary revenue expenditure (Rent, Interest on Loan, Penalties if any legal charges & unrelated Expenditure to be excluded except interest paid on TEQUIP loan) for 2014-15 (See Norm 2.2)	1,577,791	43,828
4.2.1	a) Less income derived by using college property (See Norm 2.12-13) b) Hostel expenses, if any (See norm, 2.2.2)	- -	- -
4.2.2	Total (4.1.3 + 4.2) - 4.2.1	6,659,792	184,994
4.2.3	10% of 4.2.2 for increase in cost for 2014-15 (See norm 1.5)	665,979	18,499
4.3	Usage Charge for building (See norm 2.4.2)	a) Regular/First Shift b) Second Shift	126,000 3,500
4.4	Depreciation on other assets at approved rates as on 31.3.2015 (See norm 2.4)	a) Regular/First Shift b) Second Shift as well as regular shift	96,616 -
4.5	Total of (4.2.2 to 4.4) + 4.1.1.1	7,548,387	209,677
4.6	Sanctioned strength in the course run in Academic Year 2014-15 (No.) excluding TWS students	a) Regular/First Shift b) Second Shift	36 -
4.7	Actual strength in the course run in Academic Year 2014-15 (No.)	a) Regular/First Shift b) Second Shift	22 -
4.8	Controlling Strength (No.) (Higher of 4.6 & 4.7)	a) Regular/First Shift b) Second Shift	36 -
4.9	Tuition Fee (4.5 Divided by 4.8)	209,677	-
4.10	Development Fee (10% of 4.9)	20,968	-
4.10.1	Total Fee (4.9 + 4.10)	230,645	-
4.10.2	Credit for Accreditation / NAAC if any 10% or 15% of 4.9 (See norm 2.6.1)	-	-
4.10.3	Total fee (4.10.1 to 4.10.2)	230,645	-
4.11	Additional Expenditure of 6th Pay Commission if actually paid and not included in 4.1.1 (See norm 2.1.4)	-	-
4.11.1	Total Difference of Salary	-	-
4.11.2	Per student share	0	-

Date: 11/08/2015




PRINCIPAL

Indira College of Pharmacy
Tathawade, Pune - 411 033