

Shikshan Shulka Samiti, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2015-16

To,
The Hon'ble Chairman,
 Shikshan Shulka Samiti,
 Maharashtra State,
 Mumbai - 400 051

Name of the College /Institute	MP6360 - SCES'S, INDIRA COLLEGE OF PHARMACY,PUNE
Address	SCESs, Indira College of Pharmacy,Pune

CHECK-LIST FOR ONLINE FEE APPROVAL PROPOSAL RECEIPT FOR ACADEMIC YEAR 2015-16

The Institutes/ Colleges have to submit the proposal along with the following relevant documents/information IN PERSON in chronological order. The proposal sent by Post/RPAD/Courier will not be accepted on any count.

Sr No	Particulars	Status	Page No	For office use
1	Prescribed format of revised norms of Computation & Depreciation	Yes		
2	Affidavit	Yes		
3	Prescribed Forms A, B, C, D and E in Duplicate duly filled in.	Yes		
4	Audited financial statements of Institutes/College (along with Hospital, in case of Health Science Colleges/ Institute) i.e. (i) Receipt & Payment Account, (ii) Income & Expenditure Account and (iii) Balance Sheet along with all the schedules with Audit Report along with notes to accounts and accounts policy for the Financial Year 2013-14 and 2014-15 duly signed by Chartered Accountant and counter signed by Dean/ Principal. All the statements mentioned at (i) to (iii) in Original. (Note: Photocopies or certified photocopies will not be accepted.) Also confirm that the assets scheduled in the information is given as per the requirements of Form B.	Yes		
5	Sanctioned and Actual intake of the course for the academic year 2013-14 and 2014-15 of Regular and Repeater students (if any), separately- Term / Course / Category - wise.	Yes		
6	Copy of last two years fees structures finalized by from the Shikshan Shulka Samiti. i.e. for academic year 2013-14 and academic year 2014-15	Yes		
7	The actual salary of teaching and non-teaching staff along with Photo copy of Pay Roll for the entire Financial Year 2014-15 along with TDS returns filed quarterly (Photocopies of pay roll should be certified by Dean/Principal by signing on each page as true copy. Salary should be paid by cheque and/or directly transferred to bank account of each employee.)	Yes		
8	A tabular statement to be submitted giving following details:- a) Actual no of teaching and non-teaching staff b) Actaul required Teaching & Non Teaching staff as per norms c) Actual salary paid to each of them d) Salary which is required to be paid as per norms (See Form No.E)	Yes		
9	Estimate of fees for academic year 2015-16 along with proper justification based on the earlier fee structure.	Yes		

10	Information to be submitted in the form of an Affidavit on Stamp Paper of Rs. 100/- duly signed by head of institute/Dean of Management and Dean/ Principal of Institute/ College along with following points incorporated in it.- (i) Salary paid as per norms of UGC/ AICTE/DTE/GOVT. UNIVERSITIES/PCI etc. (ii) Certificate of Management stating that the same Audited statement of accounts has been filed with IT department and office of Charity Commissioner. (iii) Affirmation about the correctness of facts and figures submitted by Head of the institute. (iv) Display copy of fee proposal on its website and Notice Board for a period of one year.	Yes		
11	State the details of other Colleges/courses run and located in the same premises/campus.	Yes		
12	Certificate of approval of admitted students from Pravesh Niyantaran Samiti for the academic year 2014-15	Yes		
13	Certificate that no refund of fees claims etc. and any other matter communicated by Pravesh Niyantaran Samiti and Shikshan Shulka Samiti are pending at Institution/College level.	Yes		
14	Certificate that no other fees/ charges have been collected from students/ parents other than those authorised by Shikshan Shulka Samiti.	Yes		
15	Certificate that all approvals/ sanction/ affiliation taken from the concerned relevant authorities - H&T - AICTE/ DTE/ COA / PCI Government and University.	Yes		
16	Accreditation Certificate if any.(Norm 2.6.1)	Yes		
17	Fees collected for the year 2014-15 from students admitted in 15 percent NRI Quota in following format.(If any) Sr. CET Merit Name of candidate NRI/Vacancy Against NRI Total Fees (Rs.) as per SSS	Yes		
18	Copies of Service Contracts if any entered into (such as Security etc) The copy of TDS & PF challan	Yes		
19	Income earned by the college during 2014-15 other than fees	Yes		
20	Any other relevant information/ documents College/ Institution would like to submit before the Samiti.	Yes		
21	Soft copy inclusive of above 1 to 20 items (in Microsoft words or Microsoft Excel)	Yes		

APPROVED FORMAT FOR COMPUTATION OF FEES FOR AY 2015-16			
1	Name of the College/Institute: SCES\S, INDIRA COLLEGE OF PHARMACY,PUNE Code: MP6360 Location: SCESs, Indira College of Pharmacy,Pune		
2	a) Approved fee for Academic Year 2014-15 Rs.		
	Approved Interim Fees for AY 2015-16 (5% More than the fee approved by Samiti for 2014-15) Rs.		NA
	Proposed for AY 2015-16 Rs.		0
	b) Collected fee as per affidavit Rs.		115000
	c) Year of recognition by respective council/Government :		2010
2.1	In case the Institute has not submitted its fee approval proposal for 2014-15, the fees collected by it per student Rs.		NA
3.	Whether undertaking on stamp paper submitted reg. refund?		Y
4	Computation of final tuition fee and development fee:		Expenditure incurred (in Rs.)
			Total
4.1.1	Salary expenditure for 2014-15 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.		5082001 141167
4.1.2	Salary/Honorarium paid to visiting Faculties		0
4.1.3	Total Salary Expenditure (4.1.1+4.1.2)		5082001 141167
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2014-15 (See Norm 2.2)		1577791 43828
4.2.1	a) Less income derived by using college property (See norm 2.14)		0
	b) Hostel expenses, if any (See norm 2.2.2) except in case of RGNM/RANM		0
4.2.2	Total (4.1.3 + 4.2) - (4.2.1)		6659792 184994
4.2.3	10% of 4.2.2 for increase in cost for 2014-15 (See norm 1.5)		665979 18499
4.3	Usage charge for building (See norm 2.4.1) - Regular / First Shift		126000 3500
	Usage charge for building (See norm 2.4.1) - Second Shift		0 0
4.4	Depreciation on other assets at approved rates as on 31.03.2015 (See norm 2.4) - Regular / First Shift		96616 2684
	Depreciation on other assets at approved rates as on 31.03.2015 (See norm 2.4) - Regular as well as Second Shift		0
4.5	Total of (4.2.2 to 4.4)+ 4.1.1		7548387 209677
4.6	Sanctioned strength in the course run in Academic Year 2014-15 (No.) - Regular / First Shift (This is to exclude the Tution Waiver Scheme (TWS) students)		36
	Sanctioned strength in the course run in Academic Year 2014-15 (No.) - Second Shift (This is to exclude the Tution Waiver Scheme (TWS) students)		0
4.7	Actual strength in the course run in Academic Year 2014-15 (No.) - Regular / First Shift		22

	Actual strength in the course run in Academic Year 2014-15 (No.) - Second Shift	0
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	36
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0
4.9	Tuition Fee (4.5 / 4.8)	209677
4.10	Development fee (10% of 4.9)	20968
4.10.1	Total fee (4.9 + 4.10)	230645
4.10.2	Credit for accreditation, if any, 3% or 5% of 4.9 (norm 2.6.1)	0
4.10.3	Total Fee (4.10.1 to 4.10.2)	230645
4.11	Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4)	4.11.1 - Total - 4.11.2 - per Student -
The amount in 4.11.2 is to be collected from all the students in the Institution. However for the students admitted in 2015-16 it is already included in their Tuition Fee (See 4.5)		

Calculation of Depreciation for fixation of fee for AY 2015-16**1. Statement of Building Area :**

1.1	Total area required as per norms:	sqm
1.2	Total area actually Provided:	sqm

2. Calculation of Depreciation on other assets for AY 2015-16 - For Regular Shift

Sr. No. (1)	Item (2)	Depreciation permitted as in 31.03.2014 Rs. (3)	Cost of Additions during 2014-15 Rs. (4)	Additional Depreciation at approved rates as on 31.03.2015 Rs. (5)	Total Depreciation as on 31.03.2015 Rs. 6(3+5)
1	Computers 25%(Life 4 years)	4003506	221200	55300	4058806
2	Equipment 10%(Life 10 years)	1718136	170538	17054	1735190
3	Furniture 10%(Life 10 years)	1189956	0	0	1189956
4	Books 25%(Life 4 years)	540429	125059	45978	586407
5	Total	7452027	516797	118332	7570359

Important Note : Depreciation in column 3 is to be claimed only for items, which have not served their full life Depreciation on Computers & books provided before 31 March 2011 not to be taken into account. Depreciation on Equipment & Furniture provided before 31st March 2005 not to be included.

2. Calculation of Depreciation on other assets for AY 2015-16 for Regular as well as Second Shift if Applicable

Sr. No. (1)	Item (2)	Depreciation permitted as in 31.03.2014 Rs. (3)	Cost of Additions during 2014-15 Rs. (4)	Additional Depreciation at approved rates as on 31.03.2015 Rs. (5)	Total Depreciation as on 31.03.2015 Rs. 6(3+5)
1	Computers 25%(Life 4 years)				0
2	Equipment 10%(Life 10 years)				0
3	Furniture 10%(Life 10 years)				0
4	Books 25%(Life 4 years)				0
5	Total	0	0	0	0

Important Note : Depreciation in column 3 is to be claimed only for items, which have not served their full life Depreciation on Computers & books provided before 31 March 2011 not to be taken into account. Depreciation on Equipment & Furniture provided before 31st March 2005 not to be included.

FORM-A**Proforma for common information of organization promotion various colleges / institutes for the year 2015-16 (Information of the Trust)**

1.	Name of the Trust/Society	Shree Chanakya Education Society
2.	Address (With Pin Code)	Flat No.1, Runwal Sarita, Plot No.4, Survey No. 258/1/3, Balaji Park, Baner, Pune- 411 007.
	Telephone No. with STD Code	(020) 66759400, 300
	Fax No. with STD Code	(020) 66759601
	E-mail ID	tshankar@indiraedu.com
	Website	www.indiraedu.in
3.	Registration No. of the trust	MAH/8100-93/PUNE
4.	Year of Establishment of the trust	1994

5. Trustee Details

Sr.No.	Name of Trustees	Designation
1	PROF M.N.NAVALA	PRESIDENT
2	MR. CHETAN S.WAKALKAR	VICE PRESIDENT
3	DR. TARITA SHANKAR	FOUNDER SECRETARY & CHIEF MANA
4	SMT. SARITA S. WAKALKAR	TREASURER
5	MR. PILAJI SURSINGH JADHAVRAO	MEMBER
6	MR. SHARDUL NITIN GANGAL	MEMBER
7	MR. ADESH PRABHAKAR GAEKWAD	JOINT SECRETARY

6. Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of Institute	Address
1	INDIRA INSTITUTE OF MANAGEMENT, PUNE (IIMP) - MCA	"SARATHYA", 85/5B, NEW PUNE MUMBAI HIGHWAY, TATHWADE, PUNE 411033
2	INDIRA SCHOOL OF BUSINESS STUDIES (ISBS)	"ABHINAVAN", 89/2A, NEW PUNE MUMBAI HIGHWAY, TATHWADE, PUNE 411033
3	INDIRA COLLEGE OF PHARMACY	"NIRAMAY", 89/2A, NEW PUNE MUMBAI HIGHWAY, TATHWADE, PUNE 411033
4	INDIRA COLLEGE OF COMMERCE & SCIENCE (ICCS)	"DHRUV", 89/2A, NEW PUNE MUMBAI HIGHWAY, TATHWADE, PUNE 411033
5	INDIRA COLLEGE OF ENGINEERING & MANAGEMENT (ICEM)	SR. NO. 64 AND 65, GAT NO. 276, AT POST PARANDWADI, TAL- MAVAL, DIST- PUNE. 410506
6	INDIRA INSTITUTE OF MANAGEMENT, PUNE (IIMP)	"TAPASYA", 85/5A, NEW PUNE MUMBAI HIGHWAY, TATHWADE, PUNE 411033
7	INDIRA GLOBAL BUSINESS SCHOOL (IGBS)	S. NO. 64, 65, GAT NO. 276, AT POST PARANDWADI, TAL. : MAVAL, DIST. : PUNE - 410 506

7. Name of the Courses

Sr. No.	Courses	Full Time / Part Time	Duration in years
1	MPH - PHARMACEUTICS	FT	2

8.	Annual financial report of Trust/ Society for last 2 years					
9.	Details of Land					
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession	
		As Per Norms	Available			
College / Institute						
	Land					
1	Free Hold					
a	Govt.	0	0	0	0	
b	Others	53621	54836	755041063	0	
	Total	53621	54836	755041063	0	
2	Lease Hold					
a	Govt.	0	0	0	0	
b	Others	0	0	0	0	
	Total	0	0	0	0	
Note : Please give details for each college / Institute separately.						
Wether Income Tax return filed every year by the trust				Y		
Status of the Building:						
	If Rented		College / Institute		Other	Total
a)	Built up Area (in Sq. Mtr.)		4543		0	4543
	Annual Rent (Amt. in Rs.)		0		0	0
	If Owned		College / Institute		Other	Total
b)	Built up Area (in Sq. Mtr.)		0		0	0
	Cost(Amt. in Rs.)		0		0	0
Built up Area required Available as per AICTE/PCI/COA						
	If Rented		College / Institute		Other	Total
a)	Built up Area (in Sq. Mtr.)		3287		0	3287
	If Owned		College / Institute		Other	Total
b)	Built up Area (in Sq. Mtr.)		0		0	0
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies			If yes, Amount Received for the Financial Year - 0		

FORM B

**Proforma for information of Technical Education Institutes
(Health Science Course and Technical Degree and Diploma and MCA Post Graduation course) for the
Academic year 2015-16**

Name of the Trust/Society		Shree Chanakya Education Society						
Courses Information								
Sr. No	Stream	Name of Course	UG / PG	NBA	Gradation			
1	MPH	PHARMACEUTICS	PG	N - -	N - -			
(Gradation as on 19.8.2003 vide G.R. No. TEC-2003/(212/03)/TE-1, dated 19.8.2003.)								
1.	Name of the College / Institute		SCES'S, INDIRA COLLEGE OF PHARMACY,PUNE					
	Address with Pincode		SCESs, Indira College of Pharmacy,Pune					
	Telephone No. (With STD code)		02066759603	02066759606				
	Fax No. (With STD code)		02066759601					
	E-Mail ID		adminicp@indiraicp.edu.in					
	Web Site		www.indiraedu.com					
2.	Name of the Director / Principal of the Institution		Dr. Anagha M. Joshi					
3.	Sanctioned Intake capacity as per AICTE/PCI/COA/ University		18					
4.				I Year	II Year	III Year	IV Year	V Year
	(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)			14	7	0	0	0
	(B) Total No PIO / Foreign National Students for the Course			0	0	0	0	0
5.	Year of recognition by respective council							
6.	Name of the University/Board/Affiliated Body to which this course is affiliated			PU				
7.	Whether Permitted by State Govt.			Y				
8.	Whether Hostel Facility is available			N				
	If yes, mention capacity and facilities provided for the hostel			Boys	0			
				Girls	0			
				Total Capacity	0			
9.	Total No. of laboratories in the Department							
	Total cost of equipment in the department (Rs. in Lakhs)			92.42 Rs. In Lakhs				
10	Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition			a) UG	77.25 Rs. In Lakhs			
11	Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition			b) PG	15.17 Rs. In Lakhs			
	Whether Library facility is available		No.of Titles	2042				
			No. of Books					

12	(Departmental) Excluding Central Library if yes give details	available	8536			
		No. of Journals subscribed In current year	91			
	B) Carpet Area in Use for Library (in Sq. Mtr.)	181.87				
	c) Facilities in Department - Library	1.	Reprographic facility			
		2.	Multimedia facility			
3.		E-book facility				
4.		Journal database				
13	No. of Staff					
Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Professors	1	1	0	0	1	
b) Assistant Professors / HOD	1	0	1	0	1	
c) Lecturers	1	1	0	0	1	
List of approved Staff by the University						
Student - Teacher Ratio		Sanctioned Intake		Student on Roll		
a) With approved staff		36		21		
b) With (approved adhoc + contract) staff		6:1		4:1		
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Technical	0	5	0	0	5	
b) Non- Technical	0	6	0	0	6	
c) Class- IV	0	10	0	0	10	
TOTAL		21	0	0	21	0
Ratio of Non - Teaching - Teaching staff		17:9				
14	Staff in the Library Department if any					
Sr. No.	Name	Post	Scale	Nature of Appointment		
1	MR. SAMADHAN GAIKWAD	ASSTT-LIBRARIAN	10000	PERMANENT		
2	MR. AKSHAY KODITKAR	ATTENDANT	10000	TEMPORARY		
15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)		Y			
16	Whether Building os owned / Rental by college/ Institute:				R	
	b) if owned built-up area in Sq.Mtr.			College / Institute	Others	Total
		Capital investment (Amount Rs. in Lakhs)		0	0	0
		Recurring annual expenditure (Amount Rs. in Lakhs)		0	0	0

	b) If Rental Built-up area in 4543 Sq.Mtr.				College / Institute	Other	Total
		Annual Expenditure (Amount Rs. in Lakhs)			110	0	110
17	Mention relation of the landlord with the college / institute if Any	Founder Secretary & Cheif Managing Trustee					
18	Financial information						
Annual Income (Rs. in lakhs) of last two years i.e. 2013-14, 2014-15)							
a) College / Institute		2013-14			2014-15		
		Approved Courses		Non approved other Courses	Approved Courses		Non approved other Courses
	Under Graduate	Post Graduate	Under Graduate		Post Graduate		
	Tuition Fees	23335457	1626923		22289669	2176594	
	Development Fee	3612964	260036		1596541	203406	
	Gymkhana Fee						
	Training & Placement Fee						
	Library Fee						
	Laboratories Fee						
	Internet & Email Facility Fee						
	Cultural Activity						
	Form & Broacher Fee						
	Exam Fee						
	By way of Fine & Penalty						
Any other Fee				187332			
	Total(a)	26948421	1886959	0	24073542	2380000	0
b) General		2013-14			2014-15		
		Approved Courses		Non approved other courses	Approved Courses		Non approved other courses
	Under Graduate	Post Graduate	Under Graduate		Post Graduate		
	Donation						
	Interest	142500			82864		
	Dividend						
Other Misc	975841.14	249677.36		841557.12	396026.88		
	Total(b)	1118341.14	249677.36	0	924421.12	396026.88	0
Total(a+b)		28066762.14	2136636.36	0	24997963.12	2776026.88	0

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Annual Expenses (Rs. in lakhs) of Last two Years 2013-14, 2014-15)			
		College/Institute	College/Institute

		Financial Year 2013-14			Financial Year 2014-15			
		Expenses directly attributable to course (Rs. In Lakhs)	Share of Common Expenses (Rs. In Lakhs)	Total expenses (Rs. In Lakhs)	Expenses directly attributable to course (Rs. In Lakhs)	Share of Common Expenses (Rs. In Lakhs)	Total expenses (Rs. In Lakhs)	
i.	Rent Paid	7732280	3638720	11371000	7522840	3540160	11063000	
ii.	Advertisement Expense *	417900.12	196658.88	614559	143395	67480	210875	
iii.	Salary Cost	Salaries, Wages & Bonus	10002515.76	4707066.24	14709582	10367590.76	4878866.24	15246457
		Contribution to provident fund & other fund	277121.08	130409.92	407531	491925.60	231494.40	723420
		Staff Welfare & training expenses	122387.08	57593.92	179981	253382.30	119238.72	372621.02
		Others			0			0
iv.	Consumable	Work shop material			0		0	
		Components			0		0	
		Project Expenses			0	20400	9600	30000
		Chemicals	296181.48	139379.52	435561	141403.28	66542.72	207946
		Others			0			0
v.	Operating & Other Expenses *	Electricity Charges	411079.72	193449.28	604529	402103.04	189224.96	591328
		Telephone, Postage, Xerox expenses	54963.04	25864.96	80828	37006.96	17419.04	54426
		Water charges	16755.20	7884.80	24640	6657.20	3132.80	9790
		Traveling & conveyance	98965.16	46571.84	145537	29520.84	13892.16	43413
		Vehicle expenses			0	26901.48	12659.52	39561
		Repairs & maintenance	389929.68	183496.32	573426	141662.36	66664.64	208327
		Others			0	1533792.70	629860.26	2163652.96
vi.	Administrative Expenses	205490.92	96701.61	302192.53	279460.96	131508.04	410969	
vii.	Scholarships	1153064.44	542618.56	1695683	883043.92	415550.08	1298594	
viii.	Cost of Software's	37739.32	17759.68	55499	52204.96	24567.04	76772	
ix.	Printing Expenses	190273.52	89540.48	279814	239362.04	112640.96	352003	

x.	Stationary			0			0	
xi.	Insurance	35955	16920	52875	46554.84	21908.16	68463	
xii.	Intrest on Loan			0			0	
xiii.	Depreciation	Plant & Machinery			0		0	
		Vehicle			0		0	
		Furniture	782840.72	368395.64	1151236.36	782840.72	368395.64	1151236.36
		Computers & Others	493258.20	232121.51	725379.71	535029.66	251778.67	786808.33
xiv.	Education Tours expenses for students			0	5127.20	2412.80	7540	
xv.	Training & Placement expenses for students	207162	97488	304650	47479.64	22343.36	69823	
xvi.	Sport Expenses	4543.08	2137.92	6681	2835.60	1334.40	4170	
xvii.	Annual Social expenses	116042.68	54608.32	170651			0	
xviii.	Internet expenses	84994.56	39997.44	124992	143341.28	67454.72	210796	
xix.	Taxes			0			0	
xx.	* Any other expenses			0			0	
	Grand Total	23131442.76	10885384.84	34016827.6	24135862.34	11266129.33	35401991.67	

*** Any expenditure which is more than 5% of the total expenses should be shown separately.(Note : In the case of "common" cost which are apportioned, please attach a separate note indicating the bases adopted by you for apportioning such costs, giving your justification for the same)**

19						
20	Fixed Asset Details	<i>With all major heads of fixed assets,</i>				
	Cost Data	College / Institute / Hostel				
	Particular	Gross block 31.03.2015 Amount in Rs.	WDV as on 31.03.2015 Amount in Rs.	Depreciation for the year on 31.03.2015 Amount in Rs.	Rate of Depreciation %	
a.	Land (area -)	0	0	0		
b.	Building(s) (Built-up area in Sq.Mtr)	0	0	0		
c.	Lab / Work Shop	0	0	0		
d.	Laboratory equipment	9242146	6378505	439002		5
e.	Books	2292254	979513	217764		9.50
f.	Furniture & dead stock	12118277	1788486	1151236		9.50
g.	Vehicle	0	0	0		
h.	Computers	2421647	210671	106276		16.21
i.	Others	452128	263208	23766		
	Total	26526452	9620383	1938044		
	Projected Addition	College / Institute / Hostel				
	Particulars	2015-16 (Rs. in Lakhs)	2016-17 (Rs. in Lakhs)	2017-18 (Rs. in Lakhs)		
a.	Land(area)	0	0	0		

b.	Building (Built-up area in Sq. Mtr.)	0	0	0
c.	Lab / Work shop	0	0	0
d.	Laboratory equipments	20	20	20
e.	Books	5	5	10
f.	Furniture & dead stock	10	5	5
g.	Vehicals	0	0	10
h.	Others	0	0	0
Total		35	30	45
21	The common infrastucture used by the trust for various colleges run by them in the same premises			
22	a) Expenses per student for UG course			
	b) Expenses per student for PG course			
23	Fees collected during last two years per student for UG course			
	Year	No of Students	fees collected(Rs.)	
2013-14				
	1 st Year	65	6858840	
	2 nd Year	71	6750150	
	3 rd Year	57	5422280	
	4 th Year	63	5931110	
	5 th Year			
2014-15				
	1 st Year	69	6972490	
	2 nd Year	57	5688620	
	3 rd Year	64	6088080	
	4 th Year	54	5137020	
	5 th Year			
24	Fees collected during last two years per student for PG course			
	Year	No of Students	fees collected(Rs.)	
2013-14				
	1 st Year	7	770000	
	2 nd Year	29	3103000	
2014-15				
	1 st Year	14	1610000	
	2 nd Year	7	770000	
25	Fees collected (2014-15) per student for UG/PG course			UG Course - 87960
				PG Course - 115000
	No of Students of 1st year	Average fees collected per student(Amount in Rs.)		Total fees collected (Amount Rs. in Lakhs)
	a) Indian (Govt. Quota + Management)			
	b) PIO + Foreign			

National					
26	Fees proposed for each course during 2015-16. Justification for this.				
(a)		Administrative Staff in the Institute / College			
Name of the Principal / Director		Dr. Anagha M. Joshi			
Regular incharge		Regular			
Pay Scale		37400-67000			
Sr.No.	Name of the Staff	Designation	Whether required as per AICTE norms	Scale	Nature of Appointment
1	MR DATTATRAY BALKWADE	JUNIOR CLERK	Y	5200-20200	PERMANENT
2	❖❖MR. RAMLING GAIKWAD	LAB. ATTENDANT	N	CONSOLIDATED	TEMPORARY
3	❖❖MR. KIRAN WAGHMARE	❖❖LAB. ASSISTANT	Y	5200-20200	PERMANENT
4	❖❖DR. MAHESH GHASAS	PROFESSOR	Y	37400-67000	PERMANENT
5	❖❖❖❖DR. MRS. ANAGHA JOSHI	PRINCIPAL	Y	37400-67000	PERMANENT
6	❖❖MR. RAMESH KATEDESHMUKH	❖❖PROFESSOR	Y	37400-67000	PERMANENT
7	❖❖MRS. SUVARNA INGALE	❖❖ASSOCIATE PROFESSOR	Y	15600-39100	PERMANENT
8	❖❖MR. DAYANAND KANNUR	VICE PRINCIPAL	Y	15600-39100	PERMANENT
9	❖❖MRS. VISHAKHA HASTAK	❖❖ASSISTANT PROFESSOR	Y	15600-39100	PERMANENT
10	❖❖MR. SUBHASH KUMBHAR	ASSISTANT PROFESSOR	Y	15600-39100	PERMANENT
11	❖❖MR. YOGESH PAWAR	ASSISTANT PROFESSOR	Y	15600-39100	PERMANENT
12	❖❖MRS. MANASI WAGHDAREKAR	ASSISTANT PROFESSOR	Y	15600-39100	PERMANENT
13	❖❖MRS. PRERANA DONGARE	ASSISTANT PROFESSOR	Y	15600-39100	PERMANENT
14	❖❖DR. MADHUR KULKARNI	ASSOCIATE PROFESSOR	Y	CONSOLIDATED	TEMPORARY
15	❖❖MR. AMIR SHAIKH	ASSISTANT PROFESSOR	Y	CONSOLIDATED	TEMPORARY
16	❖❖MS. ADITI KULKARNI	❖❖ASSISTANT PROFESSOR	Y	CONSOLIDATED	TEMPORARY
17	❖❖MS. SHEWTA MALVANKAR	ASSISTANT PROFESSOR	Y	CONSOLIDATED	TEMPORARY

18	◆◆MS. MAULI SHAH	ASSISTANT PROFESSOR	Y	CONSOLIDATED	TEMPORARY
19	◆◆MR. DILIP DHAMALE	JR. CLERK	Y	4440-7440	PERMANENT
20	MS FIRDAUS KARJIKAR	ASSTINAT PROFESSOR	Y	CONSOLIDATED	TEMPORARY
21	◆◆MR. ANIL GAIKWAD	◆◆LAB. ATTENDANT	Y	CONSOLIDATED	PERMANENT
22	◆◆MRS.MEENA DONGARE	◆◆LAB. ASSISTANT	Y	5200-20200	PERMANENT
23	◆◆MR. SAHADEV BHAWAL	LAB. ASSISTANT	Y	5200-20200	PERMANENT
24	◆◆MR. SACHIN DHAMALE	LAB. ASSISTANT	Y	5200-20200	PERMANENT
25	◆◆MR. PRAMOD PATALE	LAB. ASSISTANT	Y	5200-20200	PERMANENT
26	◆◆MR. DATTATRAYA DHAMALE	LAB. ATTENDANT	Y	4440-7440	PERMANENT
27	◆◆MR. MANOHAR JADHAV	LAB. ATTENDANT	Y	4440-7440	PERMANENT
28	◆◆MR. GANESH DHAMDHERE	◆◆GYM. INSTRUCTOR	Y	CONSOLIDATED	PERMANENT
29	MR MAHESH MAHAMUNKAR	ACCOUNTANT	Y	5200-20200	PERMANENT
30	MS SAI GEETIKA	ASSTINAT PROFESSOR	Y	CONSOLIDATED	TEMPORARY
31	◆◆MR. NILESH PASALKAR	LAB. ATTENDANT	Y	CONSOLIDATED	PERMANENT
32	◆◆MR. BALASAHEB PATIL	◆◆DINING HALL ATTENDANT	Y	CONSOLIDATED	PERMANENT
33	◆◆MR. ANIL CHALKE	◆◆AUDITORIUM ATTENDANT	Y	CONSOLIDATED	PERMANENT
34	MR SAMADHAN P GAIKWAD	LIBRARY ASSISTANT	Y	5200-20200	PERMANENT
35	MRS REKHA PACHPANDE	CLERCK	N	CONSOLIDATED	PERMANENT
36	MS GODAVARI B KULKARNI	ASSISTANT PROFESSOR	Y	CONSOLIDATED	TEMPORARY
37	MRS SAROJ KALSHETTY	LIBRARY ASSISTANT	Y	CONSOLIDATED	SELECT
38	MR MAHESH DHURANDHARE	LIBRARY ATTENDANT	Y	CONSOLIDATED	TEMPORARY
39	GAURAV AMALE	LAB ATTENDANT	Y	CONSOLIDATED	TEMPORARY
40	MRS ARCHANA KARNIK	ASSISTANT PROFESSOR	Y	CONSOLIDATED	PERMANENT

41	MS POONAM SUBHASH KAREKAR	ASSISTANT PROFESSOR	Y	CONSOLIDATED	PERMANENT
42	MS RUTUJA RAMESH SONAWANE	ASSISTANT PROFESSOR	Y	CONSOLIDATED	TEMPORARY
43	MR SAMADHAN TUPARE	PEON	Y	CONSOLIDATED	PERMANENT
44	MS KSHIPRA PANSE	H R AND ADMIN EXECUTIVE	Y	CONSOLIDATED	TEMPORARY
45	MR RAVINDRA RAUTRAY	COMPUTER LAB ATTENDANT	Y	CONSOLIDATED	TEMPORARY
46	MRS SHITAL KHARSE	JR CLERK	Y	CONSOLIDATED	TEMPORARY

(b) Staff in Central Library						
Sr. No.	Name	Designation	Whether required as per AICTE Norms	Qualification	Pay scale	Nature of Appointment
1	MR. SAMADHAN GAIKWAD	ASSTT- LIBRARIAN	Y	MA, M.LIB	10000	PERMANENT
2	MR. AKSHAY KODITKAR	ATTENDANT	Y	HSC	10000	TEMPORARY
(c) Student - Teacher Ratio (Total no. students & total no. of staff in the college)						
				Ratio		
1	Regular approved staff			10:1		
2	Regular + Contract + Adhoc			7:1		
(d) Ratio of Non-Teaching - Teaching Staff -						
				Ratio	As per Council Norms	
Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff				1:1	NA	

FORM-C			
Central Library Facility			
Total No of student in the institute		258	
Reading hall capacity		90	
Total carpet Area Sq.Mtr.		181.87	
a)	No. of Titles	2042	
b)	No. of Books	8536	
c)	No. of National Journals	12	
d)	No. of International Journals	70	
e)	Non-Teaching Journals	Nil	
Total Cost of			
f)	a) Books	35.20	Lakhs
	b) Subscription for Journal	3.59	Lakhs
g)	Cost of Furniture	29.39	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	40 MBPS
j)	No. of Computer available in the Library	PIII	4
		PIV	1
		PV	0
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	Online access to journals	

FORM-D				
Information of Central Computing Facilities in the Institute				
1	Whether the central computing facility is available		Y	
2	Number of PIII or equivalent and above PC available		63	
3	Whether legal licenses of System & Application Software available?		Y	
4	Number of System Software's available		4	
5	Number of Applications Software's available		12	
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		7	
7	Number of Scanners available		1	
8	Total cost of the printers and scanners		45,668	
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y	
10	Whether the Campus is Networked.		Y	
11	Whether the Laboratories are Networked through LAN		Y	
12	Whether is internet connection is available		Y	
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		Leased Line	
14	Specify Bandwidth available		50 MBPS	
15	Specify compression ratio		1:1	
16	Cost of Hardware in Computer Center	Rs. Lakhs	21.20	
17	Cost of Software in Computer Center	Rs. Lakhs	0.76	
18	Cost of Furniture in Computer Center	Rs. Lakhs	29.39	
19	Annual fee of the Internet Services in	Rs. Lakhs	2.11	
20	Staff in Computer Center		Number	Pay Scale
	1. System Manager	N	0	0
	2. System Analyst	N	0	0
	3. Computer Programmer	N	0	0
	4. Computer Operator	N	0	0
	5. Non - Teaching Staff	Y	1	Consolidated Rs.10000
	6. Maintenance Staff	N	0	0

FORM-E

(A) Details of Teaching and Non Teaching staff for the Accounting Year 2014-15			
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	DIRECTOR	0	0
2	DEAN / PRINCIPAL	1	1
3	DY. DEAN / VICE - PRINCIPAL	0	1
4	A) PROFESSOR	2	3
5	B) ASSOCIATE PROFESSOR	4	3
6	C) ASST.PROFESSOR / LECTURER	13	15
7	D) READER	0	0
8	I) PROGRAMMERS	0	0
9	II) ASST PROGRAMMERS	0	0
10	III) COMPUTER OPERATORS	0	0
11	IV) TECHNICIANS	0	0
12	V) LAB ASSISTANTS	0	5
13	A) MANAGER	0	0
14	B) REGISTRAR	0	0
15	C) ADMINISTRATIVE OFFICER	0	1
16	D) ACCOUNTS OFFICER	1	1
17	E) PUBLIC RELATION OFFICER	0	0
18	F) SUPERINDENDENT	0	0
19	G) SENIOR ASSISTANT / CLERK	0	0
20	H) JUNIOR ASSISTANT / CLERK	1	1
21	I) STENO CUM P.A.	0	0
22	J) DATA ENTRY OPERATOR	0	0
23	K) LIBRARIANS	1	0
24	L) ASST LIBRARIAN	1	1
25	M) TYPIST	0	0
26	N) RECORD ASST	0	0
27	O) ATTAINDER	0	8
28	P) DRIVER	0	0
29	Q) TELEPHONE OPERATOR	0	0
30	R) PEON	0	2
31	S) WATCHMAN / SECURITY GUARDS	0	0
32	T) GARDENER	0	0
33	U) SWEEPER	0	0
34	V) ANY OTHER, SPECIFIED IN DETAILS	0	1
Total		24	43

(B) Details of Salary in respect of Teaching and Non Teaching staff for the Accounting Year 2014-15				
Sr.No.	Name of the Staff	Designation	Actually Salary paid (per month)	Salary which is required to be paid as Per respective Council Norms
1	MR DATTATRAY BALKAWADE	JUNIOR CLERK	221651	221651
2	◆◆MR. RAMLING GAIKWAD	LAB. ATTENDANT	93242	93242
3	◆◆MR. KIRAN WAGHMARE	◆◆LAB. ASSISTANT	193461	193461
4	◆◆DR. MAHESH GHASIAS	PROFESSOR	72000	720000
5	◆◆◆◆DR. MRS. ANAGHA JOSHI	PRINCIPAL	1628965	1628965
6	◆◆MR. RAMESH KATEDESHMUKH	◆◆PROFESSOR	762000	762000
7	◆◆MRS. SUVARNA INGALE	◆◆ASSOCIATE PROFESSOR	856826	856826
8	◆◆MR. DAYANAND KANNUR	VICE PRINCIPAL	854550	854550
9	◆◆MRS. VISHAKHA HASTAK	◆◆ASSISTANT PROFESSOR	266965	266965
10	◆◆MR. SUBHASH KUMBHAR	ASSISTANT PROFESSOR	750902	750902
11	◆◆MR. YOGESH PAWAR	ASSISTANT PROFESSOR	636890	636890
12	◆◆MRS. MANASI WAGHDAREKAR	ASSISTANT PROFESSOR	601498	601498
13	◆◆MRS. PRERANA DONGARE	ASSISTANT PROFESSOR	584560	584560
14	◆◆DR. MADHUR KULKARNI	ASSOCIATE PROFESSOR	903720	903720
15	◆◆MR. AMIR SHAIKH	ASSISTANT PROFESSOR	584560	584560
16	◆◆MS. ADITI KULKARNI	◆◆ASSISTANT PROFESSOR	338697	338697
17	◆◆MS. SHEWTA MALVANKAR	ASSISTANT PROFESSOR	243097	243097
18	◆◆MS. MAULI SHAH	ASSISTANT PROFESSOR	198083	198083
19	◆◆MR. DILIP DHAMALE	JR. CLERK	227170	227170
20	MS FIRDAUS KARJIKAR	ASSTINAT PROFESSOR	15000	15000
21	◆◆MR. ANIL GAIKWAD	◆◆LAB. ATTENDANT	105000	105000
22	◆◆MRS. MEENA DONGARE	◆◆LAB. ASSISTANT	244671	244671

23	◆◆MR. SAHADEV BHAWAL	LAB. ASSISTANT	179536	179536
24	◆◆MR. SACHIN DHAMALE	LAB. ASSISTANT	185251	185251
25	◆◆MR. PRAMOD PATALE	LAB. ASSISTANT	249250	249250
26	◆◆MR. DATTATRAYA DHAMALE	LAB. ATTENDANT	167354	167354
27	◆◆MR. MANOHAR JADHAV	LAB. ATTENDANT	157748	157748
28	◆◆MR. GANESH DHAMDHERE	◆◆GYM. INSTRUCTOR	118000	118000
29	MR MAHESH MAHAMUNKAR	ACCOUNTANT	211216	211216
30	MS SAI GEETIKA	ASSTINAT PROFESSOR	15000	15000
31	◆◆MR. NILESH PASALKAR	LAB. ATTENDANT	94500	94500
32	◆◆MR. BALASAHEB PATIL	◆◆DINING HALL ATTENDANT	127500	127500
33	◆◆MR. ANIL CHALKE	◆◆AUDITORIUM ATTENDENT	109500	109500
34	MR SAMADHAN P GAIKWAD	LIBRARY ASSISTANT	98724	98724
35	MRS REKHA PACHPANDE	CLERCK	134000	134000
36	MS GODAVARI B KULKARNI	ASSISTANT PROFESSOR	26457	26457
37	MRS SAROJ KALSHETTY	LIBRARY ASSISTANT	27145	27145
38	MR MAHESH DHURANDHARE	LIBRARY ATTENDANT	89982	89982
39	GAURAV AMALE	LAB ATTENDANT	41855	41855
40	MRS ARCHANA KARNIK	ASSISTANT PROFESSOR	82581	82581
41	MS POONAM SUBHASH KAREKAR	ASSISTANT PROFESSOR	131206	131206
42	MS RUTUJA RAMESH SONAWANE	ASSISTANT PROFESSOR	127742	127742
43	MR SAMADHAN TUPARE	PEON	72742	72742
44	MS KSHIPRA PANSE	H R AND ADMIN EXECUTIVE	96882	96882
45	MR RAVINDRA RAUTRAY	COMPUTER LAB ATTENDANT	41421	41421
46	MRS SHITAL KHARSE	JR CLERK	16542	16542

UNDERTAKING

I hereby declare that above information furnished by me is correct.

Date- _____ Signature of Dean / Principal / Head of the Institute

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2015-16

Proposal for Academic Year 2015-16 Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /2015

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
Shikshan Shulka Samiti, Mumbai