

# FEES REGULATING AUTHORITY - 2020-21, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2020-21 AND STREAM PH

1	<b>Name of the College/Institute:</b> Shree Chanakya Education Society's, Indira College of Pharmacy, Tathawade, Pune. <b>Code:</b> PH6360 <b>Stream:</b> PH <b>Year:</b> 2020-21 <b>Location:</b> Niramay, 89/2A, New Pune Mumbai Highway, Tathawade, Pune 411 033		
2	Information related to Fee For AY 2019-20	Approved	125000
	Information related to Fee For AY 2018-19	Approved	125000
2	Information related to Fee For AY 2017-18	Approved	99000
	Information related to Fee For AY 2016-17	Approved	89000
	Fee Proposed by College for AY 2020-21	<b>Proposal Status Y</b> <b>Proposed fee for 2020-21</b> 157750 Rs.	
	C) Year of recognition by respective council/Government :	2006	
2.1	Streams combined Yes / No	Yes	
2.1.1	Streams combined	PH	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2018-19 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	16633855	69020
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	133635	555
4.1.3	<b>Stipend paid to the students</b>	<b>0</b>	<b>0</b>
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>16767490</b>	<b>69575</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan ) for 2018-19	9323241	38686
4.2.1	a) Less income derived by using college property	0	
	b) Hostel expenses, if any	0	
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>26090731</b>	<b>108260</b>
4.2.2.1	Actual Bank Interest Amount Claimed (4645713) or Total interest allowable limited to 2% of 4.2.2 (521815) whichever is lower	521815	2165
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>26612546</b>	<b>110426</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2018-19	2661255	11043
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 5500 per student for total sanctioned intake	1320000	5500
	Usage charge for building - <b>Second Shift</b> Rs. 2750 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates as on 31.03.2018 - <b>Regular / First Shift</b>	1991341	8263
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>32585142</b>	<b>135208</b>
4.6	Sanctioned strength in the course run in Academic Year 2018-19 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tution Waiver Scheme (TWS) students)	240	
	Sanctioned strength in the course run in Academic Year 2018-19 (No.) - <b>Second Shift</b> (This is to exclude the Tution Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2018-19 (No.) - <b>Regular / First Shift</b>	241	
	Actual strength in the course run in Academic Year 2018-19 (No.) - <b>Second Shift</b>	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	241	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0	
4.9	Per Student Fee (4.5/4.8)	<b>135208</b>	
4.9.1	Equalization Factor - Duration of Course 4 Years - 3.25% of 4.9	<b>4394</b>	
4.9.2	Tuition Fee (4.9 + 4.9.1) (0% increase due to less admissions if any)	<b>139602</b>	
4.10	Development fee (10% of 4.9.2)	<b>13960</b>	
4.10.1	<b>Total fee (4.9.2 + 4.10)</b>	<b>153562</b>	
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - B / NBA Courses - 0%/ NIRF within top 500 - N - Add = 2094 Ph.D Holder - 27% - Add = 698 Research Publications in international journals & Patents - 0.62 per faculty per year - Add = 698 Placement of students - 100% - Add = 698	4188	
	Total Development Fee (4.10 + 4.10.2-(18148)) or Limited 15% of Tuition Fee(4.9.2- (20940)) whichever is less.	18148	
4.10.4	<b>Total Fee (4.9.2 + 4.10.3)</b>	<b>157750</b>	

<b>Expense Disallowances</b>			
<b>Sr. No.</b>	<b>Type</b>	<b>Amount</b>	<b>Remarks</b>
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed
Date			
Place			
<b>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</b>			
FOR OFFICE USE ONLY			
Date			
Disallowance:-			
1)			
2)			
3)			
4)			
<b>Prepared by:</b>			
<b>Checked by (Chartered Accountant)</b>			

# FEES REGULATING AUTHORITY - 2020-21, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2020-21 AND STREAM MPH

1	<b>Name of the College/Institute:</b> Shree Chanakya Education Society's, Indira College of Pharmacy, Tathawade, Pune. <b>Code:</b> PH6360 <b>Stream:</b> MPH <b>Year:</b> 2020-21 <b>Location:</b> Niramay, 89/2A, New Pune Mumbai Highway, Tathawade, Pune 411 033		
2	Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19 Information related to Fee For AY 2017-18 Information related to Fee For AY 2016-17	Approved Approved Approved Approved	135000 135000 98500 89000
	Fee Proposed by College for AY 2020-21	<b>Proposal Status Y</b> <b>Proposed fee for 2020-21</b> 153363 Rs.	
	C) Year of recognition by respective council/Government :	2011	
2.1	Streams combined Yes / No	Yes	
2.1.1	Streams combined	MPH	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2018-19 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	2079231	69308
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	16704	557
<b>4.1.3</b>	<b>Stipend paid to the students</b>	<b>0</b>	<b>0</b>
<b>4.1.4</b>	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>2095935</b>	<b>69865</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan ) for 2018-19	1128050	37602
4.2.1	a) Less income derived by using college property	0	
	b) Hostel expenses, if any	0	
<b>4.2.2</b>	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>3223985</b>	<b>107466</b>
4.2.2.1	Actual Bank Interest Amount Claimed (580714) or Total interest allowable limited to 2% of 4.2.2 (64480) whichever is lower	64480	2149
<b>4.2.2.2</b>	<b>Total 4.2.2 + 4.2.2.1</b>	<b>3288465</b>	<b>109616</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2018-19	328847	10962
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 5500 per student for total sanctioned intake	165000	5500
	Usage charge for building - <b>Second Shift</b> Rs. 2750 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates as on 31.03.2018 - <b>Regular / First Shift</b>	248918	8297
<b>4.5</b>	<b>Total of (4.2.2.2 to 4.4)</b>	<b>4031230</b>	<b>134374</b>
4.6	Sanctioned strength in the course run in Academic Year 2018-19 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tution Waiver Scheme (TWS) students)	30	
	Sanctioned strength in the course run in Academic Year 2018-19 (No.) - <b>Second Shift</b> (This is to exclude the Tution Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2018-19 (No.) - <b>Regular / First Shift</b>	30	
	Actual strength in the course run in Academic Year 2018-19 (No.) - <b>Second Shift</b>	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	30	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0	
4.9	Per Student Fee (4.5/4.8)	<b>134374</b>	
4.9.1	Equalization Factor - Duration of Course 2 Years - 1% of 4.9	<b>1344</b>	
4.9.2	Tuition Fee (4.9 + 4.9.1) (0% increase due to less admissions if any)	<b>135718</b>	
4.10	Development fee (10% of 4.9.2)	<b>13572</b>	
<b>4.10.1</b>	<b>Total fee (4.9.2 + 4.10)</b>	<b>149290</b>	
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - B / NBA Courses - 0%/ NIRF within top 500 - N - Add = 2036 Ph.D Holder - 27% - Add = 679 Research Publications in international journals & Patents - 0.62 per faculty per year - Add = 679 Placement of students - 100% - Add = 679	4073	
	4.10.3	Total Development Fee (4.10 + 4.10.2-(17645)) or Limited 15% of Tuition Fee(4.9.2- (20358)) whichever is less.	17645

<b>4.10.4</b>	<b>Total Fee (4.9.2 + 4.10.3)</b>			<b>153363</b>
<b>Expense Disallowances</b>				
<b>Sr. No.</b>	<b>Type</b>	<b>Amount</b>	<b>Remarks</b>	
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed	
Date				
Place				
<b>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</b>				
FOR OFFICE USE ONLY				
Date				
Disallowance:-				
1)				
2)				
3)				
4)				
<b>Prepared by:</b>				
<b>Checked by (Chartered Accountant)</b>				

# FEES REGULATING AUTHORITY - 2020-21, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2020-21 AND STREAM PHARMD

1	<b>Name of the College/Institute:</b> Shree Chanakya Education Society's, Indira College of Pharmacy, Tathawade, Pune. <b>Code:</b> PH6360 <b>Stream:</b> PHARMD <b>Year:</b> 2020-21 <b>Location:</b> Niramay, 89/2A, New Pune Mumbai Highway, Tathawade, Pune 411 033		
2	Information related to Fee For AY 2019-20	Approved	145000
	Information related to Fee For AY 2018-19	Approved	125000
2	Information related to Fee For AY 2017-18	Approved	110000
	Information related to Fee For AY 2016-17	Approved	110000
	Fee Proposed by College for AY 2020-21	<b>Proposal Status Y</b> <b>Proposed fee for 2020-21</b> 196967 Rs.	
	C) Year of recognition by respective council/Government :	2016	
2.1	Streams combined Yes / No	Yes	
2.1.1	Streams combined	PHARMD	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2018-19 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	7277311	80859
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	58465	650
4.1.3	<b>Stipend paid to the students</b>	<b>0</b>	<b>0</b>
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>7335776</b>	<b>81509</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan ) for 2018-19	4858264	53981
4.2.1	a) Less income derived by using college property	0	
	b) Hostel expenses, if any	0	
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>12194040</b>	<b>135489</b>
4.2.2.1	Actual Bank Interest Amount Claimed (2032499) or Total interest allowable limited to 2% of 4.2.2 (243881) whichever is lower	243881	2710
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>12437921</b>	<b>138199</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2018-19	1243792	13820
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 5500 per student for total sanctioned intake	495000	5500
	Usage charge for building - <b>Second Shift</b> Rs. 2750 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates as on 31.03.2018 - <b>Regular / First Shift</b>	871211	9680
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>15047924</b>	<b>167199</b>
4.6	Sanctioned strength in the course run in Academic Year 2018-19 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tution Waiver Scheme (TWS) students)	90	
	Sanctioned strength in the course run in Academic Year 2018-19 (No.) - <b>Second Shift</b> (This is to exclude the Tution Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2018-19 (No.) - <b>Regular / First Shift</b>	80	
	Actual strength in the course run in Academic Year 2018-19 (No.) - <b>Second Shift</b>	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	90	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0	
4.9	Per Student Fee (4.5/4.8)	<b>167199</b>	
4.9.1	Equalization Factor - Duration of Course 6 Years - 4.25% of 4.9	<b>7106</b>	
4.9.2	Tuition Fee (4.9 + 4.9.1) (0% increase due to less admissions if any)	<b>174305</b>	
4.10	Development fee (10% of 4.9.2)	<b>17431</b>	
4.10.1	<b>Total fee (4.9.2 + 4.10)</b>	<b>191736</b>	
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - B / NBA Courses - 0%/ NIRF within top 500 - N - Add = 2615 Ph.D Holder - 27% - Add = 872 Research Publications in international journals & Patents - 0.62 per faculty per year - Add = 872 Placement of students - 100% - Add = 872	5231	
	4.10.3	Total Development Fee (4.10 + 4.10.2-(22662)) or Limited 15% of Tuition Fee(4.9.2- (26146)) whichever is less.	22662

<b>4.10.4</b>	<b>Total Fee (4.9.2 + 4.10.3)</b>			<b>196967</b>
<b>Expense Disallowances</b>				
<b>Sr. No.</b>	<b>Type</b>	<b>Amount</b>	<b>Remarks</b>	
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed	
Date				
Place				
<b>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</b>				
FOR OFFICE USE ONLY				
Date				
Disallowance:-				
1)				
2)				
3)				
4)				
<b>Prepared by:</b>				
<b>Checked by (Chartered Accountant)</b>				