

FEES REGULATING AUTHORITY - 2020-21, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2020-21**

To, The Hon'ble Chairman, Fees Regulating Authority, Maharashtra State, Mumbai - 400 051	
Name of the College /Institute	PH6360, MPH6360, PHARMD6360 - Shree Chanakya Education Society's, Indira College of Pharmacy, Tathawade, Pune.
Address	Niramay, 89/2A, New Pune Mumbai Highway, Tathawade, Pune 411 033

Online fee approval proposal for academic year 2020-21**INDEX**

Sr No	Particulars	Status
1	Scanned copy of Affidavit as per prescribe format	Yes
2	Audited financial statements of Institutes/College (along with Hospital, in case of Health Science Colleges/ Institute) i.e. (i)Receipt & Payment Account, (ii)Income & Expenditure Account and (iii)Balance Sheet along with all the schedules with Audit Report along with notes to accounts and accounts policy for the last Financial Year duly signed by Chartered Accountant and counter signed by person duly authorised in terms of section 2 (l) of the Act. All the statements mentioned at (i) to (iii) in Original. (Note: Photocopies or certified photocopies will not be accepted.) Also confirm that the assets scheduled in the information is given as per the requirements of Form B. i.e. for 2018-19	Yes
3	Copy of last year's fee structure finalised by Fees Regulating Authority i.e. for 2018-19	Yes
4	The actual salary of teaching and non-teaching staff along with Photo copy of Pay Roll for the entire last Financial Year along with TDS returns filed quarterly (Photocopies of pay roll should be certified by Dean/Principal by signing on each page as true copy. Salary should be paid by cheque and/or directly transferred to bank account of each employee.) i.e. for 2018-19	Yes
5	Certificate of approval of admitted students from Admission Regulating Authority i.e. for 2018-19	Yes
6	Certificate that no refund of fees claims etc. and any other matter communicated by Admission Regulating Authority and Fees Regulating Authority are pending at Institution/College level.	Yes
7	Certificate that no other fees/ charges have been collected from students/ parents other than those authorised by Fees Regulating Authority.	Yes
8	Certificate that all approvals/ sanction/ affiliation taken from the concerned relevant authorities - H&T - AICTE/ DTE/ COA / PCI Government and University.	Yes
9	Accreditation Certificate if any	Yes
10	Fees collected for the last Academic year from students admitted in 15 percent NRI Quota in prescribed format(If any) i.e. for 2018-19	Yes
11	Any other relevant information/ documents College/ Institution would like to submit before the Authority.	Yes
12	Certified audited copy for Annual financial report of Trust/ Society for last year i.e. for 2018-19	Yes
13	Certified attested copies of income tax return by the trust for last three assessment years	Yes
14	Detailed statement of approved teaching staff with letter of Approval from Authority	Yes
15	Proposed budget of current financial year	Yes

Calculation of Depreciation on other assets for AY 2020-21 - For Regular Shift																
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	PH	MPH	PHARMD	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	491684	12980	489875	0	994539	187400	807139	119936	14992	52472	0	0	0	0
2	Books	25	748681	9300	390347	0	1148328	238289	910039	152505	19063	66721	0	0	0	0
3	FURNITURE	15	4451137	0	0	0	4451137	667671	3783466	427309	53414	186948	0	0	0	0
4	MACHINERY	15	12500988	5699	1894764	0	14401451	2018110	12383341	1291591	161449	565070	0	0	0	0
Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.																
Date	Signature and Seal of the certifying Chartered Accountant and Auditors										Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.					

FORM-A**Proforma for common information of organization promotion various colleges / institutes for the year 2020-21 (Information of the Trust)**

Name of the Trust/Society	Shree Chanakya Education Society
Address (With Pin Code)	Flat No.1, Runwal Sarita, Plot No.4, Survey No. 258/1/3, Balaji Park, Baner, Pune-411007.
District - Taluka	Pune-Pune City
Telephone No. with STD Code	(020) 66759601, 603
Fax No. with STD Code	(020) 66759601
E-mail ID	adminicp@indiraicp.edu.in
Website	www.indiraedu.in
Registration No. and date of Trust	MAH/8100-93/PUNE--30/12/1993
Year of Establishment of the trust	1994
PAN No - TAN No	aaETS6660c--pnes11002f

Trustee Details

Sr.No.	Name of Trustees	Designation	Profession of Trustee
1	MR. GIRISH POPATLAL PAREKH	MEMBER	SERVICE
2	MR. CHETAN SHANKARRAO WAKALKAR	VICE - PRESIDENT	EDUCATIONIST
3	DR. TARITA SHANKAR	FOUNDER SECRETARY & CHIEF MANA	EDUCATIONIST
4	MR. ADESH PRABHAKAR GAEKWAD	JOINT SECRETARY	SERVICE
5	SMT. SARITA SHANKARRAO WAKALKAR	PRESIDENT	SOCIAL WORKER
6	MRS. SNEHAL SADANAND MHALGI	MEMBER	SOCIAL WORKER
7	MR. PILAJI SURSINGH JADHAVRAO	TREASURER	BUSINESS

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	INDIRA INSTITUTE OF MANAGEMENT -MBA	85/5-A, ◆TAPASYA◆, NEW PUNE-MUMBAI HIGHWAY, TATHWADE, PUNE ◆ 411 033	MB6103	1994	MBA, PGDM
2	INDIRA INSTITUTE OF MANAGEMENT -MCA	SARATHYA, 85/5-B, TATHAWADE, NEW PUNE MUMBAI HIGHWAY, PUNE - 411033.	MP6229	2000	MCA
3	INDIRA COLLEGE OF COMMERCE AND SCIENCE	DHRUV, 89/2A, NEW PUNE MUMBAI HWY, TATHAWADE, PUNE, MAHARASHTRA 411033	NA	2001	B.COM, BBA, BCA, M.COM,BBM-IB
4	INDIRA COLLEGE OF PHARMACY	NIRAMAYA, 89/2A, NEW PUNE MUMBAI HWY, TATHAWADE, PUNE, MAHARASHTRA 411033	MB6360	2006	B. PHARM., M. PHARM., PHARM. D.
5	INDIRA SCHOOL OF BUSINESS STUDIES	ABHINAVAN, 89/2A, NEW PUNE MUMBAI HWY, TATHAWADE, PUNE, MAHARASHTRA 411033	MB6460	2006	MBA
6	INDIRA COLLEGE OF ENGINEERING AND MANAGEMENT	64.65, GAT NO 276, TAL. MAVAL, INDIRA COLLEGE ROAD, PARANDWADI, MAHARASHTRA 410506	MB6179	2007	◆BE, ME, MBA, MCA
7	INDIRA GLOBAL BUSINESS SCHOOL	64.65, GAT NO 276, TAL. MAVAL, INDIRA COLLEGE ROAD, PARANDWADI, MAHARASHTRA 410506	MB6777	2011	MBA
8	INDIRA COLLEGE OF ARCHITECTURE & DESIGN	85/5-B, TATHAWADE, NEW PUNE MUMBAI HIGHWAY, PUNE - 411033.	AR6882	2015	B. ARCH
9	INDIRA NATIONAL SCHOOL	S.NO. 111/ 1 / 2, OPP. INDIRA INSTITUTE, OFF NEW PUNE- MUMBAI HIGHWAY, TATHAWADE, PUNE- 411033.	NA	2007	SECONDARY AND HIGHER SECONDARY

Name of the Courses

Sr.No	Stream	Course	Dura tion	SI 2018-19	SI 2017-18	SI 2016-17	SI 2015-16	SI 2014-15
1	PH	PHARMACY	4	60	60	60	60	0
2	MPH	PHARMACEUTICS	2	15	15	0	0	0
3	PHARM D	DOCTOR OF PHARMACY	6	30	30	30	0	0

Form A1					
8.	Annual financial report of Trust/ Society for last 2 years				
9.	Details of Land				
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession
		As Per Norms	Available		
College / Institute					
Land					
1	Free Hold				
a	Govt.	0	0	0	0
b	Others	0	199124	85689392	0
	Total	0	199124	85689392	0
2	Lease Hold				
a	Govt.	0	0	0	0
b	Others	0	0	0	0
	Total	0	0	0	0
Note : Please give details for each college / Institute separately.					
Wether Income Tax return filed every year by the trust					Y
Status of the Building:					
	If Rented	College / Institute		Other	Total
a)	Built up Area (in Sq. Mtr.)	0		0	0
	Annual Rent (Amt. in Rs.)	0		0	0
	If Owned	College / Institute		Other	Total
b)	Built up Area (in Sq. Mtr.)	71143		0	71143
	Cost(Amt. in Rs.)	874057924		0	874057924
Built up Area required Available as per AICTE/PCI/COA					
	If Rented	College / Institute		Other	Total
a)	Built up Area (in Sq. Mtr.)	0		0	0
	If Owned	College / Institute		Other	Total
b)	Built up Area (in Sq. Mtr.)	71143		0	71143
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies				If yes, Amount Received for the Financial Year - 0
Date					
Place					
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.					

FORM B Proforma for information of Institutes

Courses Information																		
Sr No	Stream	Course	D	SI 2018-19			SI 2017-18			SI 2016-17			SI 2015-16			SI 2014-15		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	MPH	PHARMACEUTICS	2	15	0	15	15	0	15	0	0	0	0	0	0	0	0	
2	PH	PHARMACY	4	60	6	50	60	6	66	60	6	65	60	6	60	0	0	0
3	PHARMD	DOCTOR OF PHARMACY	6	30	0	24	30	0	28	30	0	28	0	0	0	0	0	0
Total				105	6	89	105	6	109	90	6	93	60	6	60	0	0	0

Institute Information	
Address	Niramay, 89/2A, New Pune Mumbai Highway, Tathawade, Pune 411 033
PIN Code	411033
Year of Establishment	2006
District - Taluka	Pune-Mulshi
Telephone No. (With STD code)	020-66759606
Fax No. (With STD code)	020-66759601
E-Mail ID	ajoshi@indiraedu.com
Web Site	www.indiraicp.edu.in
Whether Land or Building provided by the government or any other public body	No.
Land Type	Owned
College Location	Within 20 kms periphery of Municipal Corporations of Mumbai, Thane, Pune, Nagpur, Nashik and Aurangabad
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes
NAAC Accreditation (Accreditation must be valid as on date)	Yes with B / B+ / B++ grade
Whether college is autonomous	No
College NIRF Ranking within top 500 if any	No
Ph.D Holders percentage of Total Teaching Staff	27 %
Total number of research publications in International journals & patents filed by the college	18
Placement of students	100
Name of the Director / Principal of the Institution	Dr. Anagha M. Joshi
Person duly authorised in terms of section 2 (l) of the Act	Dr. Anagha M. Joshi Designation: Principal Mobile No: 9326003747
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	105

Bank Details of Institute/College

Sr.No	Bank Name	Account No	Branch Name
1	DENA BANK	170611031011	PIMPRI
2	CENTRAL BANK OF INDIA	3093785964	BANER BRANCH
3	BANK OF MAHARASHTRA	20076101853	SHIVAJI NAGAR
4	HDFC BANK LTD	50200024799151	WAKAD PUNE 411057

Form B2						I Year	II Year	III Year	IV Year	V Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)						89	109	93	60	0
(B) Total No PIO / Foreign National Students for the Course						11	7	4	6	0
Year of recognition by respective council						2006				
Name of the University/Board/Affiliated Body to which this course is affiliated						Pune University				
Whether Permitted by State Govt.						Yes				
Hostel Facility Status						Yes Boys- 50 Girls- 100 Total Capacity- 150				
Total No. of laboratories in the Department						15				
Total cost of Equipment in the Department (Rs. in Lakhs)						184.66 Rs. In Lakhs				
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition						A) UG		166.20 Rs. In Lakhs		
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition						B) PG		18.46 Rs. In Lakhs		

Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No. of Titles	2032
	No. of Books available	11564
	No. of Journals subscribed In current year	92
B) Carpet Area in Use for Library (in Sq. Mtr.)	171.87	
c) Facilities in Department - Library	1.	Reprographic facility
	2.	Multimedia facility
	3.	E-book facility
	4.	Journal database
No. of Staff		

Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Professors	2	2	0	0	2	
b) Assistant Professors / HOD	4	2	2	0	4	
c) Lecturers	18	7	13	0	20	

Form B4		Total Number of Teachers	Sanctioned Intake :270	Student on Roll : 271		
a) With approved staff		26	Student - Teacher Ratio = 10:1	Student - Teacher Ratio = 10:1		
b) With (approved adhoc + contract) staff		17	Student - Teacher Ratio = 16:1	Student - Teacher Ratio = 16:1		
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Technical	8	8	0	0	8	

b) Non- Technical	9	9	0	0	9	
c) Class- IV	11	11	0	0	11	
Total	28	28	0	0	28	0

Ratio of Non - Teaching - Teaching Staff 28:26

Form B5

15 Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms) Y

16	Whether Building os owned / Rental by college/ Institute:			O	
	b) if owned built-up area in 4543.01 Sq.Mtr.	Capital investment (Amount Rs. in Lakhs)	College / Institute	Others	Total
		57134892	0	0	57134892
		1562069	0	0	1562069
	b) If Rental Built-up area in 0 Sq.Mtr.	Annual Expenditure (Amount Rs. in Lakhs)	College / Institute	Other	Total
		0	0	0	0

17 Mention relation of the landlord with the College / Institute if Any Founder Secretary & Cheif Managing Trustee

Projected Addition		College / Institute / Hostel		
Particulars		2020-21 (Rs. in Lakhs)	2020-21 (Rs. in Lakhs)	2021-22 (Rs. in Lakhs)
a.	Land(area)	0	0	0
b.	Building (Built-up area in Sq. Mtr.)	0	0	0
c.	Lab / Work shop	0	0	0
d.	Laboratory equipments	1000000	1200000	1500000
e.	Books	9000000	1000000	1200000
f.	Furniture & dead stock	1000000	1500000	2000000
g.	Vehicals	0	0	0
h.	Others	100000	150000	200000
Total		11100000	3850000	4900000

Form B9

Fees collected during last year per student for UG course

Year	No of Students	fees collected(Rs.)
2018-19		
1 st Year	85	10750000
2 nd Year	101	10307000
3 rd Year	97	9310000
4 th Year	66	6138000
5 th Year		

Fees collected during last year per student for PG course

Year	No of Students	fees collected(Rs.)
2018-19		
1 st Year	15	1890000
2 nd Year	15	1477500
Fees collected (2018-19) per student for UG/PG course		UG Course - 125000 PG Course - 135000
No of Students of 1st year		Average fees collected per student(Amount in Rs.)
a) Indian (Govt. Quota + Management)	126400	12640000
b) PIO + Foreign National	125000	1375000
		Total fees collected (Amount Rs. in Lakhs)

Form B10

(A)	Administrative Staff in the Institute / College
Name of the Principal / Director	Dr. Anagha M. Joshi
Regular incharge	Regular
Pay Scale	37400-67000

Faculty Details (Teaching and Administrator)

Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	KULKARNI PRADNYA PARAG	Regular	05/01/2016	05/01/2016	PH,MPH,PHARMD	Administrator	32000	0
2	DHAMALE DILIP MARUTI	Regular	17/01/2002	17/01/2002	PH,MPH,PHARMD	Administrator	5200-20200	1900
3	KADAM REKHA SHIVAJI	Regular	12/12/2007	12/12/2007	PH,MPH,PHARMD	Administrator	29000	0
4	GAIKWAD SAMADHAN PRABHAKAR	Regular	15/06/2007	15/06/2007	PH,MPH,PHARMD	Administrator	5200-20200	2000
5	DHAMALE SACHIN RAMESHCHANDRA	Regular	01/08/2007	01/08/2007	PH,MPH,PHARMD	Administrator	5200-20200	1900
6	PATALE PRAMOD GAJANAN	Regular	01/07/2008	01/07/2008	PH,MPH,PHARMD	Administrator	5200-20200	1900
7	NALAVADE SHUBHAM RAVINDRA	Regular	25/06/2015	25/06/2015	PH,MPH,PHARMD	Administrator	14300	0
8	DESHMUKH SANDESH CHANDRAKANT	Regular	15/06/2015	15/06/2015	PH,MPH,PHARMD	Administrator	16445	0
9	DHAMALE DATTATRAY MARUTI	Regular	16/08/2006	16/08/2006	PH,MPH,PHARMD	Administrator	4440-7440	1300
10	JADHAV MANOHAR VITTHAL	Regular	16/08/2006	16/08/2006	PH,MPH,PHARMD	Administrator	4440-7440	1300
11	GAIKWAD ANIL RAMA	Regular	01/10/2008	01/10/2008	PH,MPH,PHARMD	Administrator	14000	0
12	PASALKAR NILESH MANOHAR	Regular	02/08/2010	02/08/2010	PH,MPH,PHARMD	Administrator	14000	0
13	GAIKWAD RAMLING ARJUN	Regular	01/12/2010	01/12/2010	PH,MPH,PHARMD	Administrator	14000	0
14	TUPARE SAMADHAN TATYARAM	Regular	11/07/2014	11/07/2014	PH,MPH,PHARMD	Administrator	14000	0
15	PARSE RAJENDRA LAXMAN	Regular	01/09/2010	01/09/2010	PH,MPH,PHARMD	Administrator	18400	0
16	PATIL BABASAHEB BALU	Regular	09/03/2008	09/03/2008	PH,MPH,PHARMD	Administrator	23000	0
17	PAWAR AKSHAY RANJAN	Regular	01/04/2015	01/04/2015	PH,MPH,PHARMD	Administrator	14000	0
18	PAWAR SHAILESH AADINATH	Regular	01/07/2016	01/07/2016	PH,MPH,PHARMD	Administrator	22240	0
19	BHOJANI FATEMA ANWAR HUSAIN	Regular	24/10/2016	07/11/2016	PH,MPH,PHARMD	Administrator	13000	0
20	DHAMALE SWAPNIL VILAS	Regular	01/08/2016	01/08/2007	PH,MPH,PHARMD	Administrator	14375	0
21	KHEDKAR MILIND SHANKAR	Regular	01/11/2016	01/11/2016	PH,MPH,PHARMD	Administrator	9300-34800	5400
22	DESHMUKH SUDHIR MURLIDHAR	Regular	09/05/2016	09/05/2016	PH,MPH,PHARMD	Administrator	12000	0
23	SAKHARE PRAMOD VITTHAL	Regular	11-07-2005	11-07-2005	PH,MPH,PHARMD	Administrator	5200-20200	6910
24	SHINDE PRAMOD SUKHDEO	Regular	24/07/2018	24/07/2018	PH,MPH,PHARMD	Administrator	Consolidated	
25	KAMBLE RAJENDRA DATTARAY	Regular	01/04/2017	01/04/2017	PH,MPH,PHARMD	Administrator	CONSOLIDATED	CONSOLIDAT
26	TAYADE KIRAN GOVARDHAN	Regular	02-07-2018	02-07-2018	PH,MPH,PHARMD	Administrator	14000	consolidat
27	THOMBARE PRIYANKA DNYANESHWAR	Adhoc	17-07-2018	17-07-2018	PH,MPH,PHARMD	Administrator	14000	CONSOLIDAT
28	TITAR SUPRIYA HARIBHAU	Regular	02-07-2018	02-07-2018	PH,MPH,PHARMD	Administrator	14000	consolidat
29	SHIRKE SAGAR DATTATRAY	Regular	03-12-2018	03-12-2018	PH,MPH,PHARMD	Administrator	16000	Consolidat

30	GUNJAL ROHIT JAGANNATH	Regular	03-09-2018	03-09-2018	PH,MPH,PHARMD	Administrator	10000	consolidat
31	KAKADE RAJKAMAL MANOHAR	Regular	05-07-2018	05-07-2018	PH,MPH,PHARMD	Administrator	10000	Consolidat
32	JOSHI ANAGHA MANOJ	Regular	13-05-2005	13-05-2005	PH,MPH,PHARMD	Teaching	37400-67000	10000.00
33	KANNUR DAYANAND MUKUND	Regular	17-04-2008	20-06-2008	PH,MPH,PHARMD	Teaching	37400-67000	10000
34	INGALE SUVARNA PRAMOD	Regular	17-04-2008	30-06-2008	PH,MPH,PHARMD	Teaching	37400-67000	10000
35	KUMBHAR SUBHASH TRIMBAKRAO	Regular	14-06-2006	14-06-2006	PH,MPH,PHARMD	Teaching	15600-39100	8000
36	PAWAR YOGESH DAGADU	Regular	10-08-2007	16-08-2007	PH,MPH,PHARMD	Teaching	15600-39100	7000
37	WAGDARIKAR MANASI JAYANT	Regular	03-03-2009	03-03-2009	PH,MPH,PHARMD	Teaching	15600-39100	7000
38	DONGRE PRERANA PADMANABH	Regular	15-07-2009	15-07-2009	PH,MPH,PHARMD	Teaching	15600-39100	7000
39	SHAIKH AMIR AFZAL	Regular	21-08-2009	26-08-2009	PH,MPH,PHARMD	Teaching	15600-39100	8000
40	KAMBLE RUTUJA VIJAY	Regular	26-02-2014	15-07-2014	PH,MPH,PHARMD	Teaching	15600-39100	6000
41	KARNIK ARCHANA MUKUL	Adhoc	26-12-2014	29-01-2015	PH,MPH,PHARMD	Teaching	15600-39100	6000
42	KAKAD SUNIL RAMHARI	Adhoc	23-06-2015	24-07-2015	PH,MPH,PHARMD	Teaching	15600-39100	6000
43	PATIL SHRINIWAS PRAMOD	Adhoc	10-08-2015	11-08-2015	PH,MPH,PHARMD	Teaching	15600-39100	6000
44	KULKARNI MADHUR CHANDRASHEKHAR	Regular	07/03/2013	15/03/2013	PH,MPH,PHARMD	Teaching	37400-67000	10000
45	HASTAK VISHAKHA SAMEER	Regular	09/07/2007	09/07/2007	PH,MPH,PHARMD	Teaching	15600-39100	8000
46	SAM BEENA ANNIE	Adhoc	01/08/2016	05/08/2016	PH,MPH,PHARMD	Teaching	15600-39100	6000
47	DEVARSHI SHRADDHA PRAKASH	Adhoc	08/08/2016	16/08/2016	PH,MPH,PHARMD	Teaching	15600-39100	6000
48	BHAT ROOPAL SUNIL	Regular	12/01/2017	12/01/2017	PH,MPH,PHARMD	Teaching	15600-39100	6000
49	BHILWADE SUMEET KRISHNA	Regular	03/07/2017	03/07/2017	PH,MPH,PHARMD	Teaching	22000	consolidat
50	KAREKAR POONAM SUBHASH	Regular	12/02/2018	15/02/2018	PH,MPH,PHARMD	Teaching	25000	Consolidat
51	JASUD SMITA PRAVIN	Regular	12/03/2018	12/03/2018	PH,MPH,PHARMD	Teaching	22000	Consolidat
52	ATRE BHAGYASHREE NARAYAN	Regular	2/01/2018	02/01/2018	PH,MPH,PHARMD	Teaching	25000	Consolidat
53	DABHADKAR MEGHANA MANDAR	Regular	29/06/2017	03/07/2017	PH,MPH,PHARMD	Teaching	28000	CONSOLIDAT
54	PAWAR SHUBHAM VIJAY	Adhoc	16-07-2018	16-07-2018	PH,MPH,PHARMD	Teaching	22000	CONSOLIDAT
55	MULE TEJAL ANNASO	Regular	23-07-2018	23-07-2018	PH,MPH,PHARMD	Teaching	22000	Consolidat
56	WALVEKAR AMRUTA PRASANN	Adhoc	05-08-2016	05-08-2016	PH,MPH,PHARMD	Teaching	15600-39100	6000
57	CHOUHAN PALLAVI YOGENDRASINGH	Adhoc	03-01-2017	03-01-2017	PH,MPH,PHARMD	Teaching	30000	Consolidat
58	JOSHI SNEHA VISHWAS	Adhoc	01-08-2018	01-08-2018	PH,MPH,PHARMD	Teaching	26000	consolidat
59	PAWAR POOJA SUHAS	Adhoc	01-08-2018	01-08-2018	PH,MPH,PHARMD	Teaching	24000	consolidat
60	KAMLAPURE POOJA GANESH	Adhoc	16/07/2018	16/07/2018	PH,MPH,PHARMD	Teaching	24000	consolidat

(c)	Student - Teacher Ratio (Total no. students & total no. of staff in the college)	
		Ratio
1	Regular approved staff	22:1
2	Regular + Contract + Adhoc	15:1

(d)	Ratio of Non-Teaching - Teaching Staff -	
		Ratio
	Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	28:26
		As per Council Norms
		28:26

VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, _____ (full name in block letters), son / daughter of _____ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FORM-C Central Library Facility		
Total No of student in the institute		380
Reading hall capacity		85
Total carpet Area Sq.Mtr.		171.87
a)	No. of Titles	2032
b)	No. of Books	11564
c)	No. of National Journals	24
d)	No. of International Journals	68
e)	Non-Teaching Journals	Nil
Total Cost of		
f)	a) Books	4775834 Lakhs
	b) Subscription for Journal	62990 Lakhs
g)	Cost of Furniture	2939000 Lakhs
h)	Whether Xerox facility is available	Y
i)	Whether Internet facility is available	Y
	Band Width	100 MBPS
j)	No. of Computer available in the Library	PIII 3
		PIV 2
		PV 0
k)	Whether multimedia facility is available	Y
l)	Whether digitization of library is done	Y
m)	Any other amenities provided to students in library.	Online access to journals
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		

FORM-D Information of Central Computing Facilities in the Institute				
1	Whether the central computing facility is available			Y
2	Number of PIII or equivalent and above PC available			120
3	Whether legal licenses of System & Application Software available?			Y
4	Number of System Software's available			7
5	Number of Applications Software's available			19
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)			11
7	Number of Scanners available			3
8	Total cost of the printers and scanners			172701
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)			Y
10	Whether the Campus is Networked.			Y
11	Whether the Laboratories are Networked through LAN			Y
12	Whether is internet connection is available			Y
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other			Leased Line
14	Specify Bandwidth available			100 MBPS
15	Specify compression ratio			1:1
16	Cost of Hardware in Computer Center		Rs. Lakhs	2827810
17	Cost of Software in Computer Center		Rs. Lakhs	154000
18	Cost of Furniture in Computer Center		Rs. Lakhs	2939000
19	Annual fee of the Internet Services in		Rs. Lakhs	112000
20	Staff in Computer Center		Number	Pay Scale
	1. System Manager	N	0	0
	2. System Analyst	N	0	0
	3. Computer Programmer	N	0	0
	4. Computer Operator	N	0	0
	5. Non - Teaching Staff	Y	1	Consolidated 16000
	6. Maintenance Staff	N	0	0
Date				
Place				
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.				

FORM-E

(A) Details of Teaching and Non Teaching staff for the Accounting Year 2018-19			
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	PROFESSOR	2	2
2	LAB ASSISTANT	8	8
3	ASSISTANT PROFESSOR	18	18
4	GYM INSTRUCTOR	1	1
5	OFFICE SUPERINTENDENT	1	1
6	ACCOUNTS ASSISTANT	1	1
7	ASSOCIATE PROFESSOR	4	4
8	ASSISTANT LIBRARIAN	1	1
9	JUNIOR CLERK	2	2
10	HR EXECUTIVE	1	1
11	LAB ATTENDENT	8	8
12	DRIVER	1	1
13	PEON	3	3
14	ACCOUNTANT	1	1
Total		52	52
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FEES REGULATING AUTHORITY - 2020-21, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2020-21**

Name of the College /Institute	PH6360, MPH6360, PHARMD6360 - Shree Chanakya Education Society's, Indira College of Pharmacy, Tathawade, Pune.
Address	Niramay, 89/2A, New Pune Mumbai Highway, Tathawade, Pune 411 033

To, The Hon'ble Chairman, Fees Regulating Authority, Maharashtra State, Mumbai - 400 051

Income Details			Segmental bifurcation of Income						
Sr. No	Income Head	Total Income	PH	MPH	PHARMD	Non FRA	Hostel	Hospital	Trust
1	TUITION FEES	36101863	24091592	3047031	8963240	0	0	0	0
2	DEVELOPMENT FEES	3770637	2503408	320469	946760	0	0	0	0
3	ADMISSION CANCELLATION FEES	6000	4000	0	2000	0	0	0	0
4	BANK INTEREST INCOME	143995	92156	11520	40319	0	0	0	0
5	INCOME FROM OTHER SOURCES	157800	54000	76050	27750	0	0	0	0
Total Income		40180295	26745156	3455070	9980069	0	0	0	0

Income Conversion Details			Segmental bifurcation of Income Conversion						
Sr. No	Income Head	Total Income	PH	MPH	PHARMD	Non FRA	Hostel	Hospital	Trust
1	TUITION FEES	36101863	Total 24091592 Deductible 0	Total 3047031 Deductible 0	Total 8963240 Deductible 0	0	0	0	0
2	DEVELOPMENT FEES	3770637	Total 2503408 Deductible 0	Total 320469 Deductible 0	Total 946760 Deductible 0	0	0	0	0
3	SALE OF PROSPECTORS BROCHURE	93000	Total 54000 Deductible 0	Total 11250 Deductible 0	Total 27750 Deductible 0	0	0	0	0
4	ADMISSION CANCELLATION FEES	6000	Total 4000 Deductible 0	Total 0 Deductible 0	Total 2000 Deductible 0	0	0	0	0
5	BANK INTEREST INCOME	143995	Total 92156 Deductible 0	Total 11520 Deductible 0	Total 40319 Deductible 0	0	0	0	0
6	CONSULTANCY FEES RECEIVED.	64800	Total 0 Deductible 0	Total 64800 Deductible 0	Total 0 Deductible 0	0	0	0	0
Total Income		40180295	26745156	3455070	9980069	0	0	0	0
Total Deductible Income		0	0	0	0				

Expenses Details			Segmental bifurcation of Expense						
Sr. No	Expense Head	Total Expense	PH	MPH	PHARMD	Non FRA	Hostel	Hospital	Trust
1	SALARIES AND ALLOWANCES	25990397	16633855	2079231	7277311	0	0	0	0
2	RATES AND TAXES	398274	398274	0	0	0	0	0	0
3	DEPRECIATION	3580592	2978569	133783	468240	0	0	0	0
4	AUDIT FEES	250000	160000	20000	70000	0	0	0	0
5	AMOUNT WRITTEN OFF	185905	185905	0	0	0	0	0	0
6	EDUCATIONAL EXPENSES	21943106	13358410	1705468	6879228	0	0	0	0
Total Expenses		52348274	33715013	3938482	14694779	0	0	0	0

Expenses Conversion Details			Segmental bifurcation of Expenses						
Main Head	Sub Head	Total Expenses	PH	MPH	PHARMD	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching	Pay	16495806	Total 10557316 Paid 10557316 Provision for Unpaid 0 Claimed 10557316	Total 1319664 Paid 1319664 Provision for Unpaid 0 Claimed 1319664	Total 4618826 Paid 4618826 Provision for Unpaid 0 Claimed 4618826	0	0	0	0
Salary - Teaching	Colleges Contribution to PF	507764	Total 324970 Paid 324970 Provision for Unpaid 0	Total 40621 Paid 40621 Provision for Unpaid 0	Total 142173 Paid 142173 Provision for Unpaid 0	0	0	0	0

			Claimed 324970	Claimed 40621	Claimed 142173				
Salary - Teaching	Admin Charges PF	75445	Total 48286 Paid 48286 Provision for Unpaid 0 Claimed 48286	Total 6035 Paid 6035 Provision for Unpaid 0 Claimed 6035	Total 21124 Paid 21124 Provision for Unpaid 0 Claimed 21124	0	0	0	0
Salary - Teaching	Gratuity paid	373916	Total 239306 Paid 239306 Provision for Unpaid 0 Claimed 239306	Total 29913 Paid 29913 Provision for Unpaid 0 Claimed 29913	Total 104697 Paid 104697 Provision for Unpaid 0 Claimed 104697	0	0	0	0
Salary - Teaching	Gratuity provision	1312853	Total 840226 Paid 0 Provision for Unpaid 840226 Claimed 840226	Total 105028 Paid 0 Provision for Unpaid 105028 Claimed 105028	Total 367599 Paid 0 Provision for Unpaid 367599 Claimed 367599	0	0	0	0
Salary - Teaching	teaching staff insurance	40643	Total 26012 Paid 26012 Provision for Unpaid 0 Claimed 26012	Total 3251 Paid 3251 Provision for Unpaid 0 Claimed 3251	Total 11380 Paid 11380 Provision for Unpaid 0 Claimed 11380	0	0	0	0
Salary - Non Teaching	Pay	5984557	Total 3830116 Paid 3830116 Provision for Unpaid 0 Claimed 3830116	Total 478765 Paid 478765 Provision for Unpaid 0 Claimed 478765	Total 1675676 Paid 1675676 Provision for Unpaid 0 Claimed 1675676	0	0	0	0
Salary - Non Teaching	Colleges Contribution to PF	522652	Total 334497 Paid 334497 Provision for Unpaid 0 Claimed 334497	Total 41812 Paid 41812 Provision for Unpaid 0 Claimed 41812	Total 146343 Paid 146343 Provision for Unpaid 0 Claimed 146343	0	0	0	0
Salary - Non Teaching	Admin Charges PF	27906	Total 17859 Paid 17859 Provision for Unpaid 0 Claimed 17859	Total 2233 Paid 2233 Provision for Unpaid 0 Claimed 2233	Total 7814 Paid 7814 Provision for Unpaid 0 Claimed 7814	0	0	0	0
Salary - Non Teaching	Gratuity paid	148247	Total 94878 Paid 94878 Provision for Unpaid 0 Claimed 94878	Total 11860 Paid 11860 Provision for Unpaid 0 Claimed 11860	Total 41509 Paid 41509 Provision for Unpaid 0 Claimed 41509	0	0	0	0
Salary - Non Teaching	Gratuity provision	485576	Total 310769 Paid 0 Provision for Unpaid 310769 Claimed 310769	Total 38846 Paid 0 Provision for Unpaid 38846 Claimed 38846	Total 135961 Paid 0 Provision for Unpaid 135961 Claimed 135961	0	0	0	0
Salary - Non Teaching	Non teaching staff insurance	15032	Total 9620 Paid 9620 Provision for Unpaid 0 Claimed 9620	Total 1203 Paid 1203 Provision for Unpaid 0 Claimed 1203	Total 4209 Paid 4209 Provision for Unpaid 0 Claimed 4209	0	0	0	0
Remuneration / Professional Charges to Visiting Faculties	Remuneration / Professional Charges to Visiting Faculties	131800	Total 84352 Claimed 84352	Total 10544 Claimed 10544	Total 36904 Claimed 36904	0	0	0	0
Remuneration / Professional Charges to Visiting Faculties	Guest lecture	77004	Total 49283 Claimed 49283	Total 6160 Claimed 6160	Total 21561 Claimed 21561	0	0	0	0
Affiliation / Inspection	Affiliation Fee	798700	Total 385466 Claimed 385466	Total 83634 Claimed 83634	Total 329600 Claimed 329600	0	0	0	0
University fees paid (for students)	Eligibility fees	20574	Total 13167 Claimed 13167	Total 1646 Claimed 1646	Total 5761 Claimed 5761	0	0	0	0
Insurance	Building Insurance	19275	Total 19275 Claimed 19275	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0

Repairs and Maintenance	Maintenance - College Building	1562069	Total 1143103 Claimed 1143103	Total 93104 Claimed 93104	Total 325862 Claimed 325862	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers etc Maintenance	644082	Total 412212 Claimed 412212	Total 51527 Claimed 51527	Total 180343 Claimed 180343	0	0	0	0
Repairs and Maintenance	Maintenance - Others	49360	Total 31590 Claimed 31590	Total 3949 Claimed 3949	Total 13821 Claimed 13821	0	0	0	0
Audit Fees	Audit Fee - College	250000	Total 160000 Claimed 160000	Total 20000 Claimed 20000	Total 70000 Claimed 70000	0	0	0	0
Admissions Regulating Authority	Admissions Regulating Authority Fee	43700	Total 27968 Claimed 27968	Total 3496 Claimed 3496	Total 12236 Claimed 12236	0	0	0	0
Advertisement	Advertisement for recruitment of Staff for the College (Cost of 3 advertisements each in 2 newspapers in a year)	161729	Total 103507 Claimed 103507	Total 12938 Claimed 12938	Total 45284 Claimed 45284	0	0	0	0
Advertisement	Advertisement for Admissions (Cost of 3 advertisements each in 2 newspapers in a year)	377367	Total 241515 Claimed 241515	Total 30189 Claimed 30189	Total 105663 Claimed 105663	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Students Gathering Expenses	600550	Total 384351 Claimed 384351	Total 48044 Claimed 48044	Total 168155 Claimed 168155	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Students Functions	598455	Total 383011 Claimed 383011	Total 47877 Claimed 47877	Total 167567 Claimed 167567	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Other student welfare	234602	Total 227871 Claimed 227871	Total 1496 Claimed 1496	Total 5235 Claimed 5235	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Training & placement expenses	38845	Total 24861 Claimed 24861	Total 3108 Claimed 3108	Total 10876 Claimed 10876	0	0	0	0
Bank Interest / Commission / Charges	Bank Interest	7258926	Total 4645713 Claimed 4645713	Total 580714 Claimed 580714	Total 2032499 Claimed 2032499	0	0	0	0
Bank Interest / Commission / Charges	Bank Commission	9234	Total 5909 Claimed 5909	Total 739 Claimed 739	Total 2586 Claimed 2586	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	56788	Total 36344 Claimed 36344	Total 4543 Claimed 4543	Total 15901 Claimed 15901	0	0	0	0
Conference and Seminar	Conferences Seminar - Student	151248	Total 96799 Claimed 96799	Total 12100 Claimed 12100	Total 42349 Claimed 42349	0	0	0	0
Conference and Seminar	Student competition	67692	Total 43323 Claimed 43323	Total 5415 Claimed 5415	Total 18954 Claimed 18954	0	0	0	0
Professional Charges	Consultancy Fees - Others	907019	Total 124540 Claimed 124540	Total 15568 Claimed 15568	Total 766911 Claimed 766911	0	0	0	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	228601	Total 146305 Claimed 146305	Total 18288 Claimed 18288	Total 64008 Claimed 64008	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	125107	Total 80068 Claimed 80068	Total 10009 Claimed 10009	Total 35030 Claimed 35030	0	0	0	0
Communication Expenses	Internet Charges	213422	Total 136589 Claimed 136589	Total 17074 Claimed 17074	Total 59759 Claimed 59759	0	0	0	0
Communication Expenses	Telephone, Fax Charges	67855	Total 43428 Claimed 43428	Total 5428 Claimed 5428	Total 18999 Claimed 18999	0	0	0	0
Communication Expenses	Postage charges	5743	Total 3676 Claimed 3676	Total 459 Claimed 459	Total 1608 Claimed 1608	0	0	0	0
Printing and Stationery	Other stationary	178749	Total 114400 Claimed 114400	Total 14299 Claimed 14299	Total 50050 Claimed 50050	0	0	0	0
Establishment Expenses	Electricity	1989570	Total 1273324 Claimed 1273324	Total 159166 Claimed 159166	Total 557080 Claimed 557080	0	0	0	0
Establishment Expenses	Water	36063	Total 23080 Claimed 23080	Total 2885 Claimed 2885	Total 10098 Claimed 10098	0	0	0	0
Establishment Expenses	Cleaning	808339	Total 517337 Claimed 517337	Total 64667 Claimed 64667	Total 226335 Claimed 226335	0	0	0	0
Establishment Expenses	Gardening	111654	Total 71459 Claimed 71459	Total 8932 Claimed 8932	Total 31263 Claimed 31263	0	0	0	0

Establishment Expenses	Sweeping	538893	Total 344892 Claimed 344892	Total 43111 Claimed 43111	Total 150890 Claimed 150890	0	0	0	0
Establishment Expenses	Security, Watchman agency etc	2217551	Total 1419233 Claimed 1419233	Total 177404 Claimed 177404	Total 620914 Claimed 620914	0	0	0	0
Laboratory Material and Other Consumable for College	Laboratory Material	483769	Total 309612 Claimed 309612	Total 38702 Claimed 38702	Total 135455 Claimed 135455	0	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc.	393557	Total 251876 Claimed 251876	Total 31485 Claimed 31485	Total 110196 Claimed 110196	0	0	0	0
Other Expenses	Expenses related to Students	1095301	Total 680972 Claimed 680972	Total 85121 Claimed 85121	Total 329208 Claimed 329208	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	3580592	Total 2978569 Claimed 0	Total 133783 Claimed 0	Total 468240 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	224092	Total 42178 Claimed 42178	Total 11647 Claimed 11647	Total 170267 Claimed 170267	0	0	0	0
Total Expenses		52348274	33715013	3938482	14694779	0	0	0	0
Total Claimed Expenses			30736444	3804699	14226539				

Allowability of Hospital Expenses

Hospital Year of Establishment 0

Financial Details (Rs)

Total Hospital Income 0

Total Hospital Expenses 0

Hospital Deficit = Total expenses - Total income 0

Total Deficit 0

Claimed Deficit
PH: 0
MPH: 0
PHARM: 0

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2020-21

Proposal for Academic Year 2020-21

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)Signature of Section Officer
FEES REGULATING AUTHORITY - 2020-21

FEES REGULATING AUTHORITY - 2020-21, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2020-21

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College/Institute: Shree Chanakya Education Society's, Indira College of Pharmacy, Tathawade, Pune.

Code: PH6360

Location: Niramay, 89/2A, New Pune Mumbai Highway, Tathawade, Pune 411 033

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode
1	Teaching	Regular	Approved	Yes	JOSHI ANAGHA MANOJ	PROFESSOR	13-05-2005	NA	PH,MPH,PHARM	Applicable and Submitted	50100215832061 HDFC BANK LTD	Nationalized / Private / Scheduled	2161977	Bank Transfer
2	Teaching	Regular	Approved	Yes	KANNUR DAYANAND MUKUND	PROFESSOR	20-06-2008	NA	PH,MPH,PHARM	Applicable and Submitted	50100212664848 HDFC BANK LTD	Nationalized / Private / Scheduled	1358886	Bank Transfer
3	Teaching	Regular	Approved	Yes	INGALE SUVARNA PRAMOD	ASSOCIATE PROFESSOR	30-06-2008	NA	PH,MPH,PHARM	Applicable and Submitted	01491140082889 HDFC BANK LTD	Nationalized / Private / Scheduled	1358886	Bank Transfer

4	Teaching	Regular	Approved	Yes	KULKARNI MADHUR CHANDRASHEKHAR	ASSOCIATE PROFESSOR	15/03/2013	NA	PH,MPH,PHARMD	Applicable and Submitted	841370008625 HDFC	Nationalized / Private / Scheduled	1358886	Bank Transfer
5	Teaching	Regular	Approved	Yes	KUMBHAR SUBHASH TRIMBAKRAO	ASSISTANT PROFESSOR	14-06-2006	NA	PH,MPH,PHARMD	Applicable and Submitted	50100209275000 HDFC BANK LTD	Nationalized / Private / Scheduled	969336	Bank Transfer
6	Teaching	Regular	Approved	Yes	HASTAK VISHAKHA SAMEER	ASSISTANT PROFESSOR	09/07/2007	NA	PH,MPH,PHARMD	Applicable and Submitted	50100212666624 HDFC BANK LTD	Nationalized / Private / Scheduled	895509	Bank Transfer
7	Teaching	Regular	Approved	Yes	SHAIKH AMIR AFZAL	ASSOCIATE PROFESSOR	26-08-2009	NA	PH,MPH,PHARMD	Applicable and Submitted	01491140083286 HDFC BANK LTD	Nationalized / Private / Scheduled	773381	Bank Transfer
8	Teaching	Regular	Approved	Yes	WAGDARIKAR MANASI JAYANT	ASSISTANT PROFESSOR	03-03-2009	NA	PH,MPH,PHARMD	Applicable and Submitted	50100209273514 HDFC BANK LTD	Nationalized / Private / Scheduled	716919	Bank Transfer
9	Teaching	Adhoc	Approved	Yes	KARNIK ARCHANA MUKUL	ASSOCIATE PROFESSOR	29-01-2015	NA	PH,MPH,PHARMD	Applicable and Submitted	50100156675806 HDFC BANK LTD	Nationalized / Private / Scheduled	634118	Bank Transfer
10	Teaching	Regular	Approved	Yes	KAMBLE RUTUJA VIJAY	ASSISTANT PROFESSOR	15-07-2014	NA	PH,MPH,PHARMD	Applicable and Submitted	50100212678504 HDFC	Nationalized / Private / Scheduled	631227	Bank Transfer
11	Teaching	Adhoc	Approved	Yes	KAKAD SUNIL RAMHARI	ASSISTANT PROFESSOR	24-07-2015	NA	PH,MPH,PHARMD	Applicable and Submitted	50100209274773 HDFC BANK	Nationalized / Private / Scheduled	581867	Bank Transfer
12	Teaching	Adhoc	Proposal sent	Yes	DEVARSHI SHRADDHA PRAKASH	ASSISTANT PROFESSOR	16/08/2016	NA	PH,MPH,PHARMD	Applicable and Submitted	50100209274800 HDFC BANK	Nationalized / Private / Scheduled	581867	Bank Transfer
13	Teaching	Adhoc	Proposal sent	Yes	SAM BEENA ANNIE	ASSISTANT PROFESSOR	05/08/2016	NA	PH,MPH,PHARMD	Applicable and Submitted	50100209274891 HDFC BANK	Nationalized / Private / Scheduled	571417	Bank Transfer
14	Teaching	Adhoc	Not Approved	Yes	PATIL SHRINIWAS PRAMOD	ASSISTANT PROFESSOR	11-08-2015	NA	PH,MPH,PHARMD	Applicable and Submitted	50100213132122 HDFC bank	Nationalized / Private / Scheduled	541142	Bank Transfer
15	Teaching	Adhoc	Approved	Yes	WALVEKAR AMRUTA PRASANN	ASSISTANT PROFESSOR	05-08-2016	NA	PH,MPH,PHARMD	Applicable and Submitted	50100209274799 HDFC BANK	Nationalized / Private / Scheduled	541142	Bank Transfer
16	Teaching	Regular	Approved	Yes	BHAT ROOPAL SUNIL	ASSISTANT PROFESSOR	12/01/2017	NA	PH,MPH,PHARMD	Applicable and Submitted	50100209274912 HDFC BANK	Nationalized / Private / Scheduled	489303	Bank Transfer
17	Teaching	Adhoc	Approved	Yes	CHOUHAN PALLAVI YOGENDRASINGH	ASSISTANT PROFESSOR	03-01-2017	NA	PH,MPH,PHARMD	Applicable and Submitted	50100209273833 HDFC BANK LTD	Nationalized / Private / Scheduled	309000	Bank Transfer
18	Teaching	Regular	Approved	Yes	DABHADKAR MEGHANA MANDAR	ASSISTANT PROFESSOR	03/07/2017	NA	PH,MPH,PHARMD	Applicable and Submitted	00071050205758 HDFC BANK LTD	Nationalized / Private / Scheduled	290000	Bank Transfer
19	Teaching	Regular	Approved	Yes	KAREKAR POONAM SUBHASH	ASSISTANT PROFESSOR	15/02/2018	NA	PH,MPH,PHARMD	Applicable and Submitted	5010021508053 hdfc bank ltd	Nationalized / Private / Scheduled	268415	Bank Transfer
20	Teaching	Regular	Not Approved	Yes	BHILWADE SUMEET KRISHNA	ASSISTANT PROFESSOR	03/07/2017	15-06-2019	PH,MPH,PHARMD	Applicable and Submitted	50100209274951 hdfc bank ltd	Nationalized / Private / Scheduled	258139	Bank Transfer
21	Teaching	Regular	Approved	Yes	PAWAR YOGESH DAGADU	ASSISTANT PROFESSOR	16-08-2007	31-07-2018	PH,MPH,PHARMD	Applicable and Submitted	01491140083279 HDFC BANK LTD	Nationalized / Private / Scheduled	251604	Bank Transfer
22	Teaching	Adhoc	Proposal sent	Yes	JOSHI SNEHA VISHWAS	ASSISTANT PROFESSOR	01-08-2018	NA	PH,MPH,PHARMD	Applicable and Submitted	50100247333747 HDFC BANK LTD	Nationalized / Private / Scheduled	204645	Bank Transfer
23	Teaching	Adhoc	Not Approved	Yes	PAWAR POOJA SUHAS	ASSISTANT PROFESSOR	01-08-2018	29-06-2019	PH,MPH,PHARMD	Applicable and Submitted	50100171257883 HDFC BANK LTD	Nationalized / Private / Scheduled	188821	Bank Transfer
24	Teaching	Adhoc	Proposal sent	Yes	PAWAR SHUBHAM VIJAY	ASSISTANT PROFESSOR	16-07-2018	NA	PH,MPH,PHARMD	Applicable and Submitted	50100244226337 HDFC BANK LTD	Nationalized / Private / Scheduled	180967	Bank Transfer
25	Teaching	Regular	Proposal sent	Yes	MULE TEJAL ANNASO	ASSISTANT PROFESSOR	23-07-2018	NA	PH,MPH,PHARMD	Applicable and Submitted	50100244225577 HDFC BANK	Nationalized / Private / Scheduled	164190	Bank Transfer
26	Teaching	Adhoc	Not Approved	Yes	KAMLAPURE POOJA GANESH	ASSISTANT PROFESSOR	16/07/2018	30/11/2018	PH,MPH,PHARMD	Not Applicable	HDFC BANK LTD	Nationalized / Private / Scheduled	107226	Bank Transfer
27	Teaching	Regular	Not Approved	Yes	JASUD SMITA PRAVIN	ASSISTANT PROFESSOR	12/03/2018	31/05/2018	PH,MPH,PHARMD	Applicable and Submitted	HDFC BANK LTD	Nationalized / Private / Scheduled	53952	Bank Transfer
28	Teaching	Regular	Not Approved	Yes	ATRE BHAGYASHREE NARAYAN	ASSISTANT PROFESSOR	02/01/2018	31/05/2018	PH,MPH,PHARMD	Applicable and Submitted	50100232584500 HDFC BANK LTD	Nationalized / Private / Scheduled	52984	Bank Transfer
29	Teaching	Regular	Approved	Yes	DONGRE PRERANA PADMANABH	ASSISTANT PROFESSOR	15-07-2009	10-07-2019	PH,MPH,PHARMD	Applicable and Submitted	HDFC BANK LTD	Nationalized / Private / Scheduled	0	Bank Transfer
30	Administration	Regular	Not Approved	Yes	KHEDKAR MILIND SHANKAR	GYM INSTRUCTOR	01/11/2016	NA	PH,MPH,PHARMD	Applicable and Submitted	50100212571673 HDFC BANK	Nationalized / Private / Scheduled	532953	Bank Transfer
31	Administration	Regular	Not Approved	Yes	PATALE PRAMOD GAJANAN	LAB ASSISTANT	01/07/2008	NA	PH,MPH,PHARMD	Not Applicable	01491140082931 HDFC bank	Nationalized / Private / Scheduled	399474	Bank Transfer
32	Administration	Regular	Not Approved	Yes	SHINDE PRAMOD SUKHDEO	ACCOUNTANT	24/07/2018	NA	PH,MPH,PHARMD	Applicable and Submitted	50100059438679 HDFC BANK LTD	Nationalized / Private / Scheduled	366240	Bank Transfer
33	Administration	Regular	Not Approved	Yes	KADAM REKHA SHIVAJI	HR EXECUTIVE	12/12/2007	NA	PH,MPH,PHARMD	Not Applicable	01791140004225 HDFc bank	Nationalized / Private / Scheduled	336000	Bank Transfer
34	Administration	Regular	Not Approved	Yes	SAKHARE PRAMOD VITTHAL	JUNIOR CLERK	11-07-2005	NA	PH,MPH,PHARMD	Applicable and Submitted	50100213331405 HDFC BANK PRIVATE LIMITED	Nationalized / Private / Scheduled	285786	Bank Transfer
35	Administration	Regular	Not Approved	Yes	DHAMALE DILIP MARUTI	JUNIOR CLERK	17/01/2002	NA	PH,MPH,PHARMD	Applicable and Submitted	50100209274148 HDFC bank	Nationalized / Private / Scheduled	278319	Bank Transfer
36	Administration	Regular	Not Approved	Yes	GAIKWAD SAMADHAN PRABHAKAR	ASSISTANT LIBRARIAN	15/06/2007	NA	PH,MPH,PHARMD	Applicable and Not Submitted	50100213225030 HDFC bank	Nationalized / Private / Scheduled	267303	Bank Transfer
37	Administration	Regular	Not	Yes	PATIL BABASAHEB	LAB ATTENDENT	09/03/2008	NA	PH,MPH,PHARMD	Not	50100209274122	Nationalized	267000	Bank

			Approved		BALU					Applicable	HDFC bank	/ Private / Scheduled		Transfer	
38	Administration	Regular	Not Approved	Yes	PAWAR SHAILESH AADINATH	ACCOUNTS ASSISTANT	01/07/2016	NA	PH,MPH,PHARMD	Not Applicable	50100200150940 HDFC BANK	Nationalized / Private / Scheduled	252960	Bank Transfer	
39	Administration	Regular	Not Approved	Yes	KULKARNI PRADNYA PARAG	OFFICE SUPERINTENDENT	05/01/2016	NA	PH,MPH,PHARMD	Applicable and Submitted	01491140087623 HDFC BANK	Nationalized / Private / Scheduled	237651	Bank Transfer	
40	Administration	Regular	Not Approved	Yes	DHAMALE DATTATRAY MARUTI	LAB ATTENDENT	16/08/2006	NA	PH,MPH,PHARMD	Not Applicable	50100213140335 HDFC bank	Nationalized / Private / Scheduled	220149	Bank Transfer	
41	Administration	Regular	Not Approved	Yes	JADHAV MANOHAR VITTHAL	LAB ATTENDENT	16/08/2006	NA	PH,MPH,PHARMD	Not Applicable	501002092743095 HDFC bank	Nationalized / Private / Scheduled	217575	Bank Transfer	
42	Administration	Regular	Not Approved	Yes	PARSE RAJENDRA LAXMAN	DRIVER	01/09/2010	NA	PH,MPH,PHARMD	Not Applicable	01491140090538 HDFC bank	Nationalized / Private / Scheduled	213600	Bank Transfer	
43	Administration	Regular	Not Approved	Yes	DESHMUKH SANDESH CHANDRAKANT	LAB ASSISTANT	15/06/2015	NA	PH,MPH,PHARMD	Not Applicable	50100209274836 HDFC bank	Nationalized / Private / Scheduled	190905	Bank Transfer	
44	Administration	Regular	Not Approved	Yes	DHAMALE SWAPNIL VILAS	LAB ASSISTANT	01/08/2007	NA	PH,MPH,PHARMD	Not Applicable	50100209274810 HDFC BANK	Nationalized / Private / Scheduled	166875	Bank Transfer	
45	Administration	Regular	Not Approved	Yes	GAIKWAD ANIL RAMA	LAB ATTENDENT	01/10/2008	NA	PH,MPH,PHARMD	Not Applicable	50100213213354 HDFC bank	Nationalized / Private / Scheduled	162000	Bank Transfer	
46	Administration	Regular	Not Approved	Yes	PASALKAR NILESH MANOHAR	LAB ATTENDENT	02/08/2010	NA	PH,MPH,PHARMD	Not Applicable	50100209274135 HDFC bank	Nationalized / Private / Scheduled	162000	Bank Transfer	
47	Administration	Regular	Not Approved	Yes	GAIKWAD RAMLING ARJUN	LAB ATTENDENT	01/12/2010	NA	PH,MPH,PHARMD	Not Applicable	50100230930920 HDFC bank	Nationalized / Private / Scheduled	162000	Bank Transfer	
48	Administration	Regular	Not Approved	Yes	TUPARE SAMADHAN TATYARAM	PEON	11/07/2014	NA	PH,MPH,PHARMD	Not Applicable	50100220662179 HDFC bank	Nationalized / Private / Scheduled	162000	Bank Transfer	
49	Administration	Regular	Not Approved	Yes	PAWAR AKSHAY RANJAN	LAB ATTENDENT	01/04/2015	NA	PH,MPH,PHARMD	Not Applicable	50100209274902 HDFC bank	Nationalized / Private / Scheduled	162000	Bank Transfer	
50	Administration	Regular	Not Approved	Yes	NALAVADE SHUBHAM RAVINDRA	LAB ASSISTANT	25/06/2015	31-03-2019	PH,MPH,PHARMD	Not Applicable	HDFC bank	Nationalized / Private / Scheduled	147152	Bank Transfer	
51	Administration	Regular	Not Approved	Yes	DESHMUKH SUDHIR MURLIDHAR	PEON	09/05/2016	NA	PH,MPH,PHARMD	Not Applicable	50100209274852 HDFC BANK	Nationalized / Private / Scheduled	138000	Bank Transfer	
52	Administration	Regular	Not Approved	Yes	TITAR SUPRIYA HARIBHAU	LAB ASSISTANT	02-07-2018	19-07-2019	PH,MPH,PHARMD	Not Applicable	50100154715591 HDFC BANK LTD	Nationalized / Private / Scheduled	125081	Bank Transfer	
53	Administration	Adhoc	Not Approved	Yes	THOMBARE PRIYANKA DNYANESHWAR	LAB ASSISTANT	17-07-2018	NA	PH,MPH,PHARMD	Applicable and Submitted	50100244226324 HDFC BANK	Nationalized / Private / Scheduled	117841	Bank Transfer	
54	Administration	Regular	Not Approved	Yes	TAYADE KIRAN GOVARDHAN	LAB ASSISTANT	02-07-2018	09-05-2019	PH,MPH,PHARMD	Applicable and Submitted	50100154715565 HDFC BANK LTD	Nationalized / Private / Scheduled	96878	Bank Transfer	
55	Administration	Regular	Not Approved	Yes	KAKADE RAJKAMAL MANOHAR	LAB ATTENDENT	05-07-2018	NA	PH,MPH,PHARMD	Applicable and Not Submitted	50100244225564 HDFC BANK LTD	Nationalized / Private / Scheduled	88226	Bank Transfer	
56	Administration	Regular	Not Approved	Yes	GUNJAL ROHIT JAGANNATH	PEON	03-09-2018	NA	PH,MPH,PHARMD	Not Applicable	50100247332671 HDFC BANK LTD	Nationalized / Private / Scheduled	67398	Bank Transfer	
57	Administration	Regular	Not Approved	Yes	SHIRKE SAGAR DATTATRAY	LAB ASSISTANT	03-12-2018	NA	PH,MPH,PHARMD	Not Applicable	50100260423358 HDFC BANK LTD	Nationalized / Private / Scheduled	62452	Bank Transfer	
58	Administration	Regular	Not Approved	Yes	DHAMALE SACHIN RAMESHCHANDRA	LAB ASSISTANT	01/08/2007	18-08-2018	PH,MPH,PHARMD	Not Applicable	50100213795470 HDFC bank	Nationalized / Private / Scheduled	58287	Bank Transfer	
59	Administration	Regular	Not Approved	Yes	KAMBLE RAJENDRA DATTARAY	LAB ASSISTANT	01/04/2017	31/05/2018	PH,MPH,PHARMD	Not Applicable	50100213331240 HDFC BANK	Nationalized / Private / Scheduled	22000	Bank Transfer	
60	Administration	Regular	Not Approved	Yes	BHOJANI FATEMA ANWAR HUSAIN	LAB ASSISTANT	07/11/2016	07-05-2019	PH,MPH,PHARMD	Not Applicable	50100209274888 HDFC BANK	Nationalized / Private / Scheduled	18452	Bank Transfer	
Total Teaching Faculty					29	Total Non Teaching Faculty					31				
Total Approved Faculty					18	Total Non Approved Faculty (Including Proposal Sent for Approval)					42				
Total Annual Salary - Teaching											16495806 (73%)				
Total Annual Salary - Administration											5984557 (27%)				
Total Annual Salary											22480363				
Total Basic Pay											11122738				
Total Grade Pay											1598929				
Total HRA Pay											1369928				
Total DA Pay											7415439				
Total TA Pay											973329				
Total IT Pay											1024760				
Total Institute PT/PF Pay											1030416				
Total PT/PF/other statutory deduction Pay											1238656				

FEES REGULATING AUTHORITY - 2020-21, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2020-21

Name of the College /Institute	PH6360 - Shree Chanakya Education Socieity's, Indira College of Pharmacy, Tathawade, Pune.
Address	Niramay, 89/2A, New Pune Mumbai Highway, Tathawade, Pune 411 033

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income						
			PH	MPH	PHARMD	Non FRA	Hostel	Hospital	Trust
1	TUTION FEES	36101863	24091592	3047031	8963240	0	0	0	0
2	DEVELOPMENT FEES	3770637	2503408	320469	946760	0	0	0	0
3	ADMISSION CANCELLATION FEES	6000	4000	0	2000	0	0	0	0
4	BANK INTEREST INCOME	143995	92156	11520	40319	0	0	0	0
5	INCOME FROM OTHER SOURCES	157800	54000	76050	27750	0	0	0	0
Total Income		40180295	26745156	3455070	9980069	0	0	0	0

Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion						
			PH	MPH	PHARMD	Non FRA	Hostel	Hospital	Trust
1	TUTION FEES	36101863	Total 24091592 Deductible 0	Total 3047031 Deductible 0	Total 8963240 Deductible 0	0	0	0	0
2	DEVELOPMENT FEES	3770637	Total 2503408 Deductible 0	Total 320469 Deductible 0	Total 946760 Deductible 0	0	0	0	0
3	SALE OF PROSPECTORS BROCHURE	93000	Total 54000 Deductible 0	Total 11250 Deductible 0	Total 27750 Deductible 0	0	0	0	0
4	ADMISSION CANCELLATION FEES	6000	Total 4000 Deductible 0	Total 0 Deductible 0	Total 2000 Deductible 0	0	0	0	0
5	BANK INTEREST INCOME	143995	Total 92156 Deductible 0	Total 11520 Deductible 0	Total 40319 Deductible 0	0	0	0	0
6	CONSULTANCY FEES RECEIVED.	64800	Total 0 Deductible 0	Total 64800 Deductible 0	Total 0 Deductible 0	0	0	0	0
Total Income		40180295	26745156	3455070	9980069	0	0	0	0
Total Deductible Income		0	0	0	0				

Expenses Details

Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense						
			PH	MPH	PHARMD	Non FRA	Hostel	Hospital	Trust
1	SALARIES AND ALLOWANCES	25990397	16633855	2079231	7277311	0	0	0	0
2	RATES AND TAXES	398274	398274	0	0	0	0	0	0
3	DEPRECIATION	3580592	2978569	133783	468240	0	0	0	0

4	AUDIT FEES	250000	160000	20000	70000	0	0	0	0
5	AMOUNT WRITTEN OFF	185905	185905	0	0	0	0	0	0
6	EDUCATIONAL EXPENSES	21943106	13358410	1705468	6879228	0	0	0	0
Total Expenses		52348274	33715013	3938482	14694779	0	0	0	0

Expenses Conversion Details									
			Segmental bifurcation of Expenses						
Main Head	Sub Head	Total Expenses	PH	MPH	PHARMD	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching	Pay	16495806	Total 10557316 Paid 10557316 Provision for Unpaid 0 Claimed 10557316	Total 1319664 Paid 1319664 Provision for Unpaid 0 Claimed 1319664	Total 4618826 Paid 4618826 Provision for Unpaid 0 Claimed 4618826	0	0	0	0
Salary - Teaching	Colleges Contribution to PF	507764	Total 324970 Paid 324970 Provision for Unpaid 0 Claimed 324970	Total 40621 Paid 40621 Provision for Unpaid 0 Claimed 40621	Total 142173 Paid 142173 Provision for Unpaid 0 Claimed 142173	0	0	0	0
Salary - Teaching	Admin Charges PF	75445	Total 48286 Paid 48286 Provision for Unpaid 0 Claimed 48286	Total 6035 Paid 6035 Provision for Unpaid 0 Claimed 6035	Total 21124 Paid 21124 Provision for Unpaid 0 Claimed 21124	0	0	0	0
Salary - Teaching	Gratuity paid	373916	Total 239306 Paid 239306 Provision for Unpaid 0 Claimed 239306	Total 29913 Paid 29913 Provision for Unpaid 0 Claimed 29913	Total 104697 Paid 104697 Provision for Unpaid 0 Claimed 104697	0	0	0	0
Salary - Teaching	Gratuity provision	1312853	Total 840226 Paid 0 Provision for Unpaid 840226 Claimed 840226	Total 105028 Paid 0 Provision for Unpaid 105028 Claimed 105028	Total 367599 Paid 0 Provision for Unpaid 367599 Claimed 367599	0	0	0	0
Salary - Teaching	teaching staff insurance	40643	Total 26012 Paid 26012 Provision for Unpaid 0 Claimed 26012	Total 3251 Paid 3251 Provision for Unpaid 0 Claimed 3251	Total 11380 Paid 11380 Provision for Unpaid 0 Claimed 11380	0	0	0	0
Salary - Non Teaching	Pay	5984557	Total 3830116 Paid 3830116 Provision for Unpaid 0 Claimed 3830116	Total 478765 Paid 478765 Provision for Unpaid 0 Claimed 478765	Total 1675676 Paid 1675676 Provision for Unpaid 0 Claimed 1675676	0	0	0	0
Salary - Non Teaching	Colleges Contribution to PF	522652	Total 334497 Paid 334497 Provision for Unpaid 0 Claimed 334497	Total 41812 Paid 41812 Provision for Unpaid 0 Claimed 41812	Total 146343 Paid 146343 Provision for Unpaid 0 Claimed 146343	0	0	0	0

Salary - Non Teaching	Admin Charges PF	27906	Total 17859 Paid 17859 Provision for Unpaid 0 Claimed 17859	Total 2233 Paid 2233 Provision for Unpaid 0 Claimed 2233	Total 7814 Paid 7814 Provision for Unpaid 0 Claimed 7814	0	0	0	0
Salary - Non Teaching	Gratuity paid	148247	Total 94878 Paid 94878 Provision for Unpaid 0 Claimed 94878	Total 11860 Paid 11860 Provision for Unpaid 0 Claimed 11860	Total 41509 Paid 41509 Provision for Unpaid 0 Claimed 41509	0	0	0	0
Salary - Non Teaching	Gratuity provision	485576	Total 310769 Paid 0 Provision for Unpaid 310769 Claimed 310769	Total 38846 Paid 0 Provision for Unpaid 38846 Claimed 38846	Total 135961 Paid 0 Provision for Unpaid 135961 Claimed 135961	0	0	0	0
Salary - Non Teaching	Non teaching staff insurance	15032	Total 9620 Paid 9620 Provision for Unpaid 0 Claimed 9620	Total 1203 Paid 1203 Provision for Unpaid 0 Claimed 1203	Total 4209 Paid 4209 Provision for Unpaid 0 Claimed 4209	0	0	0	0
Remuneration / Professional Charges to Visiting Faculties	Remuneration / Professional Charges to Visiting Faculties	131800	Total 84352 Claimed 84352	Total 10544 Claimed 10544	Total 36904 Claimed 36904	0	0	0	0
Remuneration / Professional Charges to Visiting Faculties	Guest lecture	77004	Total 49283 Claimed 49283	Total 6160 Claimed 6160	Total 21561 Claimed 21561	0	0	0	0
Affiliation / Inspection	Affiliation Fee	798700	Total 385466 Claimed 385466	Total 83634 Claimed 83634	Total 329600 Claimed 329600	0	0	0	0
University fees paid (for students)	Eligibility fees	20574	Total 13167 Claimed 13167	Total 1646 Claimed 1646	Total 5761 Claimed 5761	0	0	0	0
Insurance	Building Insurance	19275	Total 19275 Claimed 19275	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Maintenance - College Building	1562069	Total 1143103 Claimed 1143103	Total 93104 Claimed 93104	Total 325862 Claimed 325862	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers etc Maintenance	644082	Total 412212 Claimed 412212	Total 51527 Claimed 51527	Total 180343 Claimed 180343	0	0	0	0
Repairs and Maintenance	Maintenance - Others	49360	Total 31590 Claimed 31590	Total 3949 Claimed 3949	Total 13821 Claimed 13821	0	0	0	0
Audit Fees	Audit Fee - College	250000	Total 160000 Claimed 160000	Total 20000 Claimed 20000	Total 70000 Claimed 70000	0	0	0	0
Admissions Regulating Authority	Admissions Regulating Authority Fee	43700	Total 27968 Claimed 27968	Total 3496 Claimed 3496	Total 12236 Claimed 12236	0	0	0	0
Advertisement	Advertisement for recruitment of Staff for the College (Cost of 3 advertisements each in 2 newspapers in a year)	161729	Total 103507 Claimed 103507	Total 12938 Claimed 12938	Total 45284 Claimed 45284	0	0	0	0
Advertisement	Advertisement for Admissions (Cost of 3 advertisements each in 2 newspapers in a year)	377367	Total 241515	Total 30189	Total 105663	0	0	0	0

			Claimed 241515	Claimed 30189	Claimed 105663				
Social Gathering / Functions Expenses/Welfare	Students Gathering Expenses	600550	Total 384351 Claimed 384351	Total 48044 Claimed 48044	Total 168155 Claimed 168155	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Students Functions	598455	Total 383011 Claimed 383011	Total 47877 Claimed 47877	Total 167567 Claimed 167567	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Other student welfare	234602	Total 227871 Claimed 227871	Total 1496 Claimed 1496	Total 5235 Claimed 5235	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Training & placement expenses	38845	Total 24861 Claimed 24861	Total 3108 Claimed 3108	Total 10876 Claimed 10876	0	0	0	0
Bank Interest / Commission / Charges	Bank Interest	7258926	Total 4645713 Claimed 4645713	Total 580714 Claimed 580714	Total 2032499 Claimed 2032499	0	0	0	0
Bank Interest / Commission / Charges	Bank Commission	9234	Total 5909 Claimed 5909	Total 739 Claimed 739	Total 2586 Claimed 2586	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	56788	Total 36344 Claimed 36344	Total 4543 Claimed 4543	Total 15901 Claimed 15901	0	0	0	0
Conference and Seminar	Conferences Seminar - Student	151248	Total 96799 Claimed 96799	Total 12100 Claimed 12100	Total 42349 Claimed 42349	0	0	0	0
Conference and Seminar	Student competition	67692	Total 43323 Claimed 43323	Total 5415 Claimed 5415	Total 18954 Claimed 18954	0	0	0	0
Professional Charges	Consultancy Fees - Others	907019	Total 124540 Claimed 124540	Total 15568 Claimed 15568	Total 766911 Claimed 766911	0	0	0	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	228601	Total 146305 Claimed 146305	Total 18288 Claimed 18288	Total 64008 Claimed 64008	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	125107	Total 80068 Claimed 80068	Total 10009 Claimed 10009	Total 35030 Claimed 35030	0	0	0	0
Communication Expenses	Internet Charges	213422	Total 136589 Claimed 136589	Total 17074 Claimed 17074	Total 59759 Claimed 59759	0	0	0	0
Communication Expenses	Telephone, Fax Charges	67855	Total 43428 Claimed 43428	Total 5428 Claimed 5428	Total 18999 Claimed 18999	0	0	0	0
Communication Expenses	Postage charges	5743	Total 3676 Claimed 3676	Total 459 Claimed 459	Total 1608 Claimed 1608	0	0	0	0
Printing and Stationery	Other stationary	178749	Total 114400 Claimed 114400	Total 14299 Claimed 14299	Total 50050 Claimed 50050	0	0	0	0
Establishment Expenses	Electricity	1989570	Total 1273324 Claimed 1273324	Total 159166 Claimed 159166	Total 557080 Claimed 557080	0	0	0	0
Establishment Expenses	Water	36063	Total 23080 Claimed 23080	Total 2885 Claimed 2885	Total 10098 Claimed 10098	0	0	0	0
Establishment Expenses	Cleaning	808339	Total 517337 Claimed 517337	Total 64667 Claimed 64667	Total 226335 Claimed 226335	0	0	0	0
Establishment Expenses	Gardening	111654	Total 71459 Claimed 71459	Total 8932 Claimed 8932	Total 31263 Claimed 31263	0	0	0	0

Establishment Expenses	Sweeping	538893	Total 344892 Claimed 344892	Total 43111 Claimed 43111	Total 150890 Claimed 150890	0	0	0	0
Establishment Expenses	Security, Watchman agency etc	2217551	Total 1419233 Claimed 1419233	Total 177404 Claimed 177404	Total 620914 Claimed 620914	0	0	0	0
Laboratory Material and Other Consumable for College	Labortory Material	483769	Total 309612 Claimed 309612	Total 38702 Claimed 38702	Total 135455 Claimed 135455	0	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc.	393557	Total 251876 Claimed 251876	Total 31485 Claimed 31485	Total 110196 Claimed 110196	0	0	0	0
Other Expenses	Expenses related to Students	1095301	Total 680972 Claimed 680972	Total 85121 Claimed 85121	Total 329208 Claimed 329208	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	3580592	Total 2978569 Claimed 0	Total 133783 Claimed 0	Total 468240 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	224092	Total 42178 Claimed 42178	Total 11647 Claimed 11647	Total 170267 Claimed 170267	0	0	0	0
Total Expenses		52348274	33715013	3938482	14694779	0	0	0	0
Total Claimed Expenses			30736444	3804699	14226539				

Allowability of Hospital Expenses

Hospital Year of Establishment | 0

Financial Details (Rs)

Total Hospital Income | 0

Total Hospital Expenses | 0

Hospital Deficit = Total expenses - Total income | 0

Total Deficit | 0

Claimed Deficit | PH: 0
MPH: 0
PHARMD: 0**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2020-21

Proposal for Academic Year 2020-21

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)Signature of Section Officer
FEES REGULATING AUTHORITY - 2020-21