

### Income Details

Income MPH	Income With Conversion MPH	Income PHARMD	Income With Conversion PHARMD	Income PH	Income With Conversion PH
5288836	5288836	22411762	22411762	35594120	35594120

Not Match Count- 0

### Expenses Details

Expenses MPH	Expenses With Conversion MPH	Expenses PHARMD	Expenses With Conversion PHARMD	Expenses PH	Expenses With Conversion PH
6178759	6178759	25101202	25101202	44243720	44243720

### Total Salary Details

Total Salary as per Expenses With Conversion (except Arrears of salary, Gratuity provision, Staff insurance)	Total Salary on Staff details
38236024	38236024

**APPROVED FORMAT FOR COMPUTATION OF FEES FOR AY 2022-23**

**Back**

The fields marked with (\*) are mandatory.

Select Approved fee and enter amount of it.

**All figures should in absolute (Rs. only) and not in Rs. lakhs....**

1	<b>Name of the College/Institute:</b> Shree Chanakya Education Society's, Indira College of Pharmacy, Tathawade, Pune. <b>Code:</b> PH6360 <b>Stream:</b> PH <b>Year:</b> 2022-23 <b>Location:</b> Niramay, Sr. No. 89-2A New Pune Mumbai Highway																														
2	A) Fee for Academic Year - 2018-19 :- <input type="text" value="Approved"/> <input type="text" value="125000"/> B) Fee for Academic Year - 2019-20 :- <input type="text" value="Approved"/> <input type="text" value="125000"/> C) Fee for Academic Year - 2020-21 :- <input type="text" value="Approved"/> <input type="text" value="140000"/> D) Fee for Academic Year - 2021-22 :- <input type="text" value="No Upward Revision"/> <input type="text" value="140000"/>  Fee Proposed by College for Academic Year 2022-23 <b>Proposal Status Yes</b> <b>Proposed fee for 2022-23</b> <input type="text" value="186800"/> Rs.  C) Year of recognition by respective council/Government : <input type="text" value="2006"/>																														
2.1	Do you want to combine this proposals with any other course proposal which is intrisicly linked to each other and can not be separated?	<input type="text" value="Yes"/>																													
2.1.1	Select Streams to be combined if yes (Please Select Multiple Streams in case of Combining proposal)	<input type="checkbox"/> MPH <input type="checkbox"/> PHARMD <input checked="" type="checkbox"/> PH																													
3.	Whether undertaking on stamp paper submitted reg. refund?	<input type="text" value="Yes"/>																													
4	Computation of final tuition fee and development fee:	<table border="1"> <thead> <tr> <th colspan="2">Expenditure incurred (in Rs.)</th> </tr> <tr> <th>Total</th> <th>Per Student (divided by 4.8)</th> </tr> </thead> <tbody> <tr> <td>4.1.1</td> <td>98564</td> </tr> <tr> <td>4.1.2</td> <td>743</td> </tr> <tr> <td>4.1.3</td> <td>0</td> </tr> <tr> <td>4.1.4</td> <td>99307</td> </tr> <tr> <td>4.2</td> <td>36593</td> </tr> <tr> <td>4.2.1</td> <td>0</td> </tr> <tr> <td>4.2.2</td> <td>135901</td> </tr> <tr> <td>4.2.2.1</td> <td>2718</td> </tr> <tr> <td>4.2.2.2</td> <td>138619</td> </tr> <tr> <td>4.2.3</td> <td>13862</td> </tr> <tr> <td>4.3</td> <td>5500</td> </tr> <tr> <td>4.4</td> <td>6398</td> </tr> </tbody> </table>	Expenditure incurred (in Rs.)		Total	Per Student (divided by 4.8)	4.1.1	98564	4.1.2	743	4.1.3	0	4.1.4	99307	4.2	36593	4.2.1	0	4.2.2	135901	4.2.2.1	2718	4.2.2.2	138619	4.2.3	13862	4.3	5500	4.4	6398	
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4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers <a href="#">Click here for Detailed break-up</a> (Last updated on - 01/06/2022 11:44 AM)	196954	743																												
4.1.3	Stipend paid to the students	0	0																												
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>26316480</b>	<b>99307</b>																												
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2020-21 <a href="#">Click here for Detailed break-up</a> (Last updated on - 01/06/2022 11:48 AM)	9697190 (37%)	36593																												
4.2.1	a) Less income <a href="#">Click here for Detailed break-up</a> (Last updated on - 01/06/2022 11:11 AM)	0																													
	b) Hostel expenses, <a href="#">Click here for Detailed break-up</a> (Last updated on - 13/05/2022 07:04 PM)	0																													
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>36013670</b>	<b>135901</b>																												
4.2.2.1	Actual Bank Interest Amount Claimed (5808001) or Total interest allowable limited to 2% of 4.2.2 (720273) whichever is lower	720273	2718																												
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>36733943</b>	<b>138619</b>																												
4.2.3	10% of 4.2.2.2 for increase in cost for 2020-21	3673394	13862																												
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 5500 per student for total sanctioned intake	1320000	5500																												
	Usage charge for building - <b>Second Shift</b> Rs. 2750 per student for total sanctioned intake	0																													
4.4	Depreciation on other assets at approved rates - <b>Regular / First Shift</b> <a href="#">Click here for Detailed break-up</a> (Last updated on - 01/06/2022 04:55 PM)	1695580	6398																												

4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>43422917</b>	<b>163860</b>
4.6	Sanctioned strength in the course run in Academic Year 2020-21 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students) <a href="#">Click here for Detailed break-up</a> (Last updated on - <b>31/05/2022 02:05 PM</b> )		240
	Sanctioned strength in the course run in Academic Year 2020-21 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)		0
4.7	Actual strength in the course run in Academic Year 2020-21 (No.) - <b>Regular / First Shift</b>		265
	Actual strength in the course run in Academic Year 2020-21 (No.) - <b>Second Shift</b>		0
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>		265
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>		0
4.9	Per Student Fee (4.5/4.8)		<b>163860</b>
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)		<b>163860</b>
4.10	Development fee (10% of 4.9.1)		<b>16386</b>
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>		<b>180246</b>
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - B++(4097) / NBA Courses -0 (0%)/ NIRF within top 500 - N(0) - Add = 4097 Ph.D Holder - 29% - Add = 819 Research Publications in international journals & Patents - 0.47 per faculty per year - Add = 819 Placement of students - 95% - Add = 819 <a href="#">Click here for Detailed break-up</a> (Last updated on - <b>31/05/2022 02:13 PM</b> )		6554
	4.10.3	Total Development Fee (4.10 + 4.10.2-(22940)) or Limited to 15% of Tuition Fee(4.9.1- (24579)) whichever is less.	22940
4.10.4	<b>Total Fee (4.9.1 + 4.10.3)</b>		<b>186800</b>

#### Expense Disallowances

Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed

Save Changes

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	Fee Proposed by College for Academic Year 2022-23		<b>Proposal Status Yes</b> <b>Proposed fee for 2022-23</b> <input type="text" value="170702"/> Rs.																														
	C) Year of recognition by respective council/Government :		<input type="text" value="2011"/>																														
2.1	Do you want to combine this proposals with any other course proposal which is intrinsically linked to each other and can not be separated?		<input type="text" value="Yes"/>																														
2.1.1	Select Streams to be combined if yes (Please Select Multiple Streams in case of Combining proposal)		<input checked="" type="checkbox"/> MPH <input type="checkbox"/> PHARMD <input type="checkbox"/> PH																														
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4.1.3	Stipend paid to the students		<table border="1"> <tbody> <tr> <td>0</td> <td>0</td> </tr> </tbody> </table>	0	0																												
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4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>		<table border="1"> <tbody> <tr> <td>3827853</td> <td>91139</td> </tr> </tbody> </table>	3827853	91139																												
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4.2.1	a) Less income <a href="#">Click here for Detailed break-up</a> (Last updated on - 01/06/2022 11:11 AM)		<table border="1"> <tbody> <tr> <td>0</td> <td></td> </tr> </tbody> </table>	0																													
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4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>		<table border="1"> <tbody> <tr> <td>5179451</td> <td>123320</td> </tr> </tbody> </table>	5179451	123320																												
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4.2.2.1	Actual Bank Interest Amount Claimed (844800) or Total interest allowable limited to 2% of 4.2.2 (103589) whichever is lower		<table border="1"> <tbody> <tr> <td>103589</td> <td>2466</td> </tr> </tbody> </table>	103589	2466																												
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4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>		<table border="1"> <tbody> <tr> <td>5283040</td> <td>125787</td> </tr> </tbody> </table>	5283040	125787																												
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4.5	<b>Total of (4.2.2.2 to 4.4)</b>		<table border="1"> <tbody> <tr> <td>6288972</td> <td>149737</td> </tr> </tbody> </table>	6288972	149737																												
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	Sanctioned strength in the course run in Academic Year 2020-21 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0
4.7	Actual strength in the course run in Academic Year 2020-21 (No.) - <b>Regular / First Shift</b>	41
	Actual strength in the course run in Academic Year 2020-21 (No.) - <b>Second Shift</b>	0
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	42
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0
4.9	Per Student Fee (4.5/4.8)	<b>149737</b>
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	<b>149737</b>
4.10	Development fee (10% of 4.9.1)	<b>14974</b>
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>164711</b>
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - B++(3744) / NBA Courses -0 (0%)/ NIRF within top 500 - N(0) - Add = 3744 Ph.D Holder - 29% - Add = 749 Research Publications in international journals & Patents - 0.47 per faculty per year - Add = 749 Placement of students - 95% - Add = 749 <a href="#">Click here for Detailed break-up</a> (Last updated on - <b>31/05/2022 02:13 PM</b> )	5991
4.10.3	Total Development Fee (4.10 + 4.10.2-(20965)) or Limited to 15% of Tuition Fee(4.9.1- (22461)) whichever is less.	20965
4.10.4	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>170702</b>

#### Expense Disallowances

Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed

[Save Changes](#)

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	Fee Proposed by College for Academic Year 2022-23 C) Year of recognition by respective council/Government :	<b>Proposal Status Yes</b> <b>Proposed fee for 2022-23</b> <input type="text" value="193310"/> Rs. <input type="text" value="2016"/>																												
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4.2.1	0																													
4.2.2	140277																													
4.2.2.1	2806																													
4.2.2.2	143082																													
4.2.3	14308																													
4.3	5500																													
4.4	6680																													
4.1.1	Salary expenditure for 2020-21 to approved teaching /non teaching staff as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No. <a href="#">Click here for Detailed break-up</a> (Last updated on - 01/06/2022 11:35 AM)	15434267																												
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers <a href="#">Click here for Detailed break-up</a> (Last updated on - 01/06/2022 11:44 AM)	116383																												
4.1.3	Stipend paid to the students	0																												
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>15550650</b>																												
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2020-21 <a href="#">Click here for Detailed break-up</a> (Last updated on - 01/06/2022 11:48 AM)	5490865 (35%)																												
4.2.1	a) Less income <a href="#">Click here for Detailed break-up</a> (Last updated on - 01/06/2022 11:11 AM) b) Hostel expenses, <a href="#">Click here for Detailed break-up</a> (Last updated on - 13/05/2022 07:04 PM)	0																												
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>21041515</b>																												
4.2.2.1	Actual Bank Interest Amount Claimed (3432000) or Total interest allowable limited to 2% of 4.2.2 (420830) whichever is lower	420830																												
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>21462345</b>																												
4.2.3	10% of 4.2.2.2 for increase in cost for 2020-21	2146235																												
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 5500 per student for total sanctioned intake	825000																												
	Usage charge for building - <b>Second Shift</b> Rs. 2750 per student for total sanctioned intake	0																												
4.4	Depreciation on other assets at approved rates - <b>Regular / First Shift</b> <a href="#">Click here for Detailed break-up</a> (Last updated on - 01/06/2022 04:55 PM)	1001930																												

4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>25435510</b>	<b>169570</b>
4.6	Sanctioned strength in the course run in Academic Year 2020-21 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students) <a href="#">Click here for Detailed break-up</a> (Last updated on - <b>31/05/2022 02:05 PM</b> )		150
	Sanctioned strength in the course run in Academic Year 2020-21 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)		0
4.7	Actual strength in the course run in Academic Year 2020-21 (No.) - <b>Regular / First Shift</b>		143
	Actual strength in the course run in Academic Year 2020-21 (No.) - <b>Second Shift</b>		0
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>		150
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>		0
4.9	Per Student Fee (4.5/4.8)		<b>169570</b>
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)		<b>169570</b>
4.10	Development fee (10% of 4.9.1)		<b>16957</b>
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>		<b>186527</b>
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - B++(4239) / NBA Courses -0 (0%)/ NIRF within top 500 - N(0) - Add = 4239 Ph.D Holder - 29% - Add = 848 Research Publications in international journals & Patents - 0.47 per faculty per year - Add = 848 Placement of students - 95% - Add = 848 <a href="#">Click here for Detailed break-up</a> (Last updated on - <b>31/05/2022 02:13 PM</b> )		6783
	4.10.3	Total Development Fee (4.10 + 4.10.2-(23740)) or Limited to 15% of Tuition Fee(4.9.1- (25436)) whichever is less.	23740
4.10.4	<b>Total Fee (4.9.1 + 4.10.3)</b>		<b>193310</b>

#### Expense Disallowances

Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed

Save Changes