

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM PH

1	Name of the College/Institute: Shree Chanakya Education Society's, Indra College of Pharmacy, Tathawade, Pune. Code: PH6360 Stream: PH Year: 2024-25 Location: Niramay, Sr. No. 89-2A New Pune Mumbai Highway		
2	a)	1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	No Upward Revision Approved No 150000 Upward Revision Approved No 140000 Upward Revision Approved No 140000 Upward Revision Approved No 125000
	b)	Fee Proposed by College for AY 2024-25	Proposal Status Y Proposed fee for 2024-25 184112 Rs.
	c)	Year of recognition by respective council/Government :	2006
3.	Whether undertaking on stamp paper submitted reg. refund? Y		
4	Computation of final tuition fee and development fee:		Expenditure incurred (in Rs.)
			Total Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	22567871	79186
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	230587	809
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	22798458	79995
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2022-23	14103668	49487
4.2.1	a) Less income	68222	239
	b) Hostel expenses,		
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	36833904	129242
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (54146) or Total interest allowable limited to 2% of 4.2.2 (736678) whichever is lower	54146	190
4.2.2.2	Total 4.2.2 + 4.2.2.1	36888050	129432
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	3688805	12943
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	1690676	5932
4.3	Usage charge for building - Regular / First Shift Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1560000	6500
	Usage charge for building - Second Shift Rs. 3250 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	1800109	6316
4.5	Total of (4.2.2.2 to 4.4)	45627640	160097
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	240	
	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift	285	
	Actual strength in the course run in Academic Year 2022-23 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	285	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	160097	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	160097	
4.10	Development fee (10% of 4.9.1)	16010	
4.10.1	Total fee (4.9.1 + 4.10)	176107	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A+(6404) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade-(0) - Add = 6404 Ph.D Holder - 26% - Add = 801 Research Publications in international journals & Patents - 0.61 per faculty per year - Add = 801 Placement of students - 93% - Add = 801	8807	
	Total Development Fee (4.10 + 4.10.2-(24817)) or Limited 15% of Tuition Fee(4.9.1- (24015)) whichever is less.	24015	
4.10.4	Total Fee (4.9.1 + 4.10.3)	184112	
Date			
Place			

Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM MPH

1	Name of the College/Institute: Shree Chanakya Education Society's, Indra College of Pharmacy, Tathawade, Pune. Code: PH6360 Stream: MPH Year: 2024-25 Location: Niramay, Sr. No. 89-2A New Pune Mumbai Highway		
2	a)		No Upward Revision Approved No 145000 Upward Revision Approved No 135000
	1. Information related to Fee For AY 2023-24		145000
	2. Information related to Fee For AY 2022-23		135000
2	b) Fee Proposed by College for AY 2024-25		Proposal Status Y Proposed fee for 2024-25 153273 Rs.
	c) Year of recognition by respective council/Government :		2011
	3. Whether undertaking on stamp paper submitted reg. refund?		Y
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	4860772	74781
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	49665	764
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	4910437	75545
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2022-23	3072969	47276
4.2.1	a) Less income	947513	14577
	b) Hostel expenses,		
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	7035893	108245
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (11662) or Total interest allowable limited to 2% of 4.2.2 (140718) whichever is lower	11662	179
4.2.2.2	Total 4.2.2 + 4.2.2.1	7047555	108424
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	704756	10842
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	105538	1624
4.3	Usage charge for building - Regular / First Shift Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	390000	6500
	Usage charge for building - Second Shift Rs. 3250 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	415409	6391
4.5	Total of (4.2.2.2 to 4.4)	8663258	133281
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	60	
	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift	65	
	Actual strength in the course run in Academic Year 2022-23 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	65	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	133281	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	133281	
4.10	Development fee (10% of 4.9.1)	13328	
4.10.1	Total fee (4.9.1 + 4.10)	146609	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A+(5331) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade-(0) - Add = 5331 Ph.D Holder - 26% - Add = 666 Research Publications in international journals & Patents - 0.61 per faculty per year - Add = 666 Placement of students - 93% - Add = 666	7329	
	4.10.3	Total Development Fee (4.10 + 4.10.2-(20657)) or Limited 15% of Tuition Fee(4.9.1- (19992)) whichever is less.	19992
4.10.4	Total Fee (4.9.1 + 4.10.3)	153273	
Date			
Place			

Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.

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APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM PHARMD

1	Name of the College/Institute: Shree Chanakya Education Society's, Indra College of Pharmacy, Tathawade, Pune. Code: PH6360 Stream: PHARMD Year: 2024-25 Location: Niramay, Sr. No. 89-2A New Pune Mumbai Highway		
2	a)	1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	No Upward Revision Approved 170000 No Upward Revision Approved 145000
	b)	Fee Proposed by College for AY 2024-25	Proposal Status Y Proposed fee for 2024-25 206837 Rs.
	c)	Year of recognition by respective council/Government :	2016
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:		Expenditure incurred (in Rs.)
			Total Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	14235119	76533
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	145448	782
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	14380567	77315
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2022-23	11420474	61400
4.2.1	a) Less income	75395	405
	b) Hostel expenses,		
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	25725646	138310
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (34153) or Total interest allowable limited to 2% of 4.2.2 (514513) whichever is lower	34153	184
4.2.2.2	Total 4.2.2 + 4.2.2.1	25759799	138494
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	2575980	13849
4.2.3.1	Equalization Factor - Duration of Course 6 Years - 7.81% of 4.2.2	2009173	10802
4.3	Usage charge for building - Regular / First Shift Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1170000	6500
	Usage charge for building - Second Shift Rs. 3250 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	1938579	10422
4.5	Total of (4.2.2.2 to 4.4)	33453531	179858
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	180	
	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift	186	
	Actual strength in the course run in Academic Year 2022-23 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	186	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	179858	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	179858	
4.10	Development fee (10% of 4.9.1)	17986	
4.10.1	Total fee (4.9.1 + 4.10)	197844	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A+(7194) / NBA Courses - 0(0%) NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 7194 Ph.D Holder - 26% - Add = 899 Research Publications in international journals & Patents - 0.61 per faculty per year - Add = 899 Placement of students - 93% - Add = 899	9891	
4.10.3	Total Development Fee (4.10 + 4.10.2-(27877)) or Limited 15% of Tuition Fee(4.9.1- (26979)) whichever is less.	26979	
4.10.4	Total Fee (4.9.1 + 4.10.3)	206837	
Date			
Place			

Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.

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