

## Criteria 4- Infrastructure and Learning Resources Key Indicator

4.4.1 Percentage of expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the last five years (INR in Lakhs)

4.4.1.1 Expenditure incurred on maintenance of infrastructure (physical facilities and academic support facilities) excluding salary component year wise during the last five years (INR in lakhs)

### DVV Query

- Provide audited income and expenditure statement highlighting the items of expenditure incurred on maintenance of physical facilities and academic support facilities duly certified by Head of the Institution and CA for the year 2017-18, 2018-19, 2019-20, 2020-21 and 2021-22.

### DVV Clarifications

Item 4.4.1.1 of DVV response:

- Proofs for expenditure incurred on maintenance of physical facilities and academic support facilities highlighted duly certified by Finance Officer and CA for the year 2017-18, 2018-19, 2019-20, 2020-21 and 2021-22 are provided.

## Summary

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## Expenditure incurred on maintenance of physical facilities and academic support facilities duly certified by Head of the Institution and CA during 2021-2022

Total Expenditure incurred on maintenance of physical facilities and academic support facilities during 2021-2022 = **23531210.94**

Details of Expenditure incurred on maintenance of physical facilities and academic support facilities duly certified by Head of the Institution and CA are given below

Type	Particular	Budgeted 21-22	Actual 21-22
Physical	D G Set Regular Maintenance	16679.00	16193.00
Physical	Diesel for Generator	104691.00	101641.00
Physical	Electricity Bills Exp.	831992.00	807759.00
Physical	Gardening & Plantation Exp.	122584.00	119013.00
Physical	Refilling of Fire Extinguisher	5264.00	5110.00
Physical	Repairs and Maintenance (Cleaning Material)	70943.00	68876.00
Physical	Repairs & Maintenance Exp. (Cleaing & Labor)	1120507.00	1087870.00
Physical	Repairs & Maintenance ( Peon )	224698.00	218153.00
Physical	Security Expenses	2156406.00	2093598.00
Physical	STP Maintenance	15963.00	15498.00
Physical	Telephone Exp	152523.00	148080.00
Physical	Water Charges	24673.00	23954.00
Physical	D G Set - AMC	55100.00	53495.00
Physical	EPABX - AMC	12033.00	11682.00
Physical	Lift AMC	19940.00	19359.00
Physical	Water Purifier & Cooler - Amc	6120.00	5941.00
Academic	Computer Stationery & Consumables	25053.00	24323.00
Academic	Internet & Web Exp.	446098.00	433104.00
Academic	Networking Exp	3647.00	3540.00
Academic	Repairs & Maintenance IT Exp	4667.00	4531.00
Academic	Software Expenses	1325959.00	1287338.00
Academic	Web Server Exp	1134161.00	1101127.00
Academic	Printing & Stationery Exp.	89687.00	87074.00
Academic	Advertisement Exp.	385915.00	374674.00
Academic	Bank Commission & Charges	4602.00	4467.94
Academic	Consultancy Exp	61800.00	60000.00
Academic	Guest Entertainment Expenses	44584.00	43285.00
Physical	Insurance on Building	56971.00	55311.00
Academic	Legal Fees & Charges	596082.00	578720.00
Academic	Miscellaneous Office Exp	241984.00	234935.00
Academic	Postage & Courier Exp.	20265.00	19674.00
Academic	Professional Fees & Consultancy Exp	2341922.00	2273710.00
Physical	Repairs & Maintainance (Electrical Material)	238634.00	231683.00
Physical	Repairs & Maintainance ( Building)	24310.00	23601.00
Physical	Repairs & Maintainance Exp. (Electricals)	7049.00	6843.00
Physical	Repairs & Maintainance ( Plumbing & Hardware)	122864.00	119285.00
Physical	Repairs & Maintenance Exp. (Other Assets)	172606.00	167578.00
Academic	Staff Monthly Conveyance	24720.00	24000.00
Academic	Travelling & Conveyance Exp	1017225.00	987597.00
Academic	Xerox Exp.	5104.00	4955.00
Academic	Examination Expenses	0.00	0.00
Academic	Students Activities & Welfare Exp.	43548.00	42279.00
Academic	Affiliation & Accreditation Fees	798486.00	775229.00

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Type	Particular	Budgeted 21-22	Actual 21-22
Academic	CDP Exp.	112270.00	109000.00
Academic	Fees Concession Indira ( 2017-18)	316960.00	307728.00
Academic	Guest Lect. / Workshop / Seminar Exp	230696.00	223976.00
Academic	Laboratory Exp	1045956.00	1015491.00
Academic	Professional Fees (Aditya Birla Pham D)	2084108.00	2023405.00
Academic	University Share & Fees	52693.00	51158.00
Academic	College Promotion Exp	43965.00	42684.00
Academic	Function & Festival Exp.	340742.00	330817.00
Academic	Library Journals & Subscription	55353.00	53740.00
Academic	Membership & Subscription Exp.	15008.00	14570.00
Academic	Student Training & Placement Exp	96900.00	94077.00
Physical	Vehicle Petrol and Diesel Expenses	301088.00	292318.00
Physical	Vehicle Repairs & Maintenance Expenses	40275.00	39101.00
Academic	Faculty Development Programme Exp.	25750.00	25000.00
Academic	Hon. to Visiting Faculty	243698.00	236600.00
Academic	Research & Development Expenses	76735.00	74500.00
Academic	Staff Welfare Exp	112132.00	108866.00
Academic	Meeting Allowance	278100.00	270000.00
Academic	Audit Fees	419210.00	407000.00
Physical	Property Tax Exp	412519.00	400503.00
Academic	Computer Hardware and Peripherals	2051994.00	1992227.00
Academic	Lab Equipment-Non Recurring	1195067.00	1160259.00
Academic	Library Books	499755.00	485199.00
Physical	Office Equipment	8144.00	7906.00
<b>Total</b>		<b>24237178.00</b>	<b>23531210.94</b>

As per our report of even date

**Shashank Patki & Associates**

Chartered Accountants

(FRN 122054W)

*Ruta Chitale*

(Ruta Chitale)

Partner-(M No-111703)

UDIN: 22111703 BCB JAL 9410

Date : 04.11.2022



*[Signature]*  
Principal  
Indira College of Pharmacy



As per the information and explanation given to us, and as per the audited financial statements we certify that figures of actuals are in conformity with audited financial statements for the given year.  
The budget figures are given as provided to us.  
The certificate is issued at the request of the institute (Indira college of Pharmacy) for submission to NMAC

Schedule form Balance sheet 2021-2022

Shree Chanakya Education Society's Indira College of Pharmacy  
Registration No.F.8988  
Flat No. 1 , Runwal Sarita Plot No.4, Sr. No. 258/1/3  
Balaji Park, Baner, Pune 411007

Schedules To And Forming Part Of Balance Sheet And Income & Expenditure account for the year ended on 31st March 2022

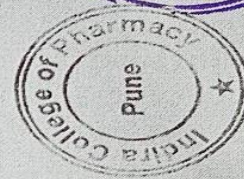
Schedule A

Current Liabilities & Provisions	Amount Rs.
<b>Outstanding Liabilities &amp; Provisions</b>	
Provision For Expenses	10,110,416.00
Advance against Admission	284,455.00
<b>Statutory Dues</b>	
TDS Payable	656,890.00
Provident Fund Payable	667,687.00
Profession Tax Payable	12,800.00
<b>Total Rs.</b>	<b>11,732,248.00</b>

Schedule B

Long Term Liabilities & Deposits	Amount Rs.
Other Payables	15,167,015.00
Gratuity Payable	
<b>Total Rs.</b>	<b>15,167,015.00</b>


*[Signature]*  
**PRINCIPAL**  
Indira College of Pharmacy  
Tathawade, Pune - 411 033



Shree Chanakya Education Society's Indira College of Pharmacy  
Registration No.F 8988  
Flat No. 1, Runwal Sarita Plot No.4, Sr. No. 258/1/3  
Balaji Park, Baner, Pune 411007

Schedules To And Forming Part Of Balance Sheet And Income & Expenditure account for the year ended on 31st March 2022

Schedule C		Schedule D	
Current Assets Loans & Advances	Amount Rs.	Cash & Bank Balances	Amount Rs.
<b>Deposits</b>		Cash in Hand	257,637.00
Gas Deposits	3,000.00	Cash in Hand	
<b>Sundry Debtors</b>		Balances with Banks	388,759.36
Students Sundry Debtors	8,976,814.00	Bank Of Maharashtra	957,755.88
		Central Bank of India	36,740.50
<b>Other Receivables</b>		Bank of Baroda	2,756,791.62
Receivables from Government	29,691,227.50	HDFC Bank	
Receivables from Pune University	-	Fixed Deposits with Banks	2,971,793.00
		FDR with Bank of Baroda	
<b>Total Rs.</b>	<b>38,671,041.50</b>	<b>Total Rs.</b>	<b>7,369,477.36</b>

  
**PRINCIPAL**  
 Indira College of Pharmacy  
 Tathawade, Pune - 411 033

Shree Chamakya Education Society's Indra College of Pharmacy  
Registration No.F 8988  
Flat No. 1., Runwal Surita Plot No.4, Sr. No. 258/1/3  
Balaji Park, Baner, Pune 411007

Schedules To And Forming Part Of Balance Sheet And Income & Expenditure account for the year ended on 31st March 2022

Educational Expenses	Amount Rs.	Educational Expenses			Total B/F	Amount Rs.	B. Pharm	M. Pharm	Doctorate of Pharmacy
		B. Pharm	M. Pharm	Doctorate of Pharmacy					
Advertisement Exp.	374,674.00	164,857.00	37,467.00	134,883.00	14,824,779.94	5,663,571.89	1,274,608.79	6,611,990.46	
Affiliation & Accreditation Fees	775,229.00	341,101.00	77,523.00	279,082.00					
Bank Commission & Charges	4,467.94	1,965.89	446.79	1,608.46					
Computer Stationery & Consumables	24,323.00	10,703.00	2,432.00	8,756.00					
Diesel for Generator	101,641.00	44,722.00	10,164.00	36,591.00					
Electricity Bills Exp.	807,759.00	355,414.00	80,776.00	290,793.00					
Faculty Development Programme Exp	25,000.00	11,000.00	2,500.00	9,000.00					
Function & Festival Exp.	330,817.00	145,539.00	33,082.00	119,094.00					
Gardening & Plantation Exp	119,013.00	52,366.00	11,901.00	42,845.00					
Guest Entertainment Exps.	43,285.00	19,044.00	4,329.00	15,583.00					
Insurance on Fixed Asset	55,311.00	55,311.00							
Internet & Web Exp.	1,537,771.00	676,619.00	153,777.00	553,598.00					
Library Journals & Subscription	53,740.00	23,646.00	5,374.00	19,346.00					
Membership & Subscription	14,570.00	6,411.00	1,457.00	5,245.00					
Miscellaneous Office Exp.	234,935.00	103,370.00	23,494.00	84,577.00					
Postage & Courier Exps.	19,674.00	8,657.00	1,967.00	7,083.00					
Printing & Stationery Exp.	87,074.00	38,313.00	8,707.00	31,247.00					
Professional Fees & Consultancy Expenses	1,594,610.00	701,628.00	159,461.00	574,060.00					
Professional Fees & Consultancy Expenses (Architects)	616,700.00	271,348.00	61,670.00	222,012.00					
Professional Fees & Consultancy Expenses. (EPF)	27,000.00	11,880.00	2,700.00	9,720.00					
Professional Fees & Consultancy Exp. (GST Consultant)	35,400.00	15,576.00	3,540.00	12,744.00					
Student Training Exps. (Aditya Birha)	2,023,405.00	604,955.00	137,490.00	494,964.00					
Repair & Maint. Exp. (Cleaning & Labour)	1,374,899.00	1,994.00	453.00	1,631.00					
Repair & Maint. Exp. (Computers)	4,531.00	1,984.00	453.00	85,869.00					
Repair & Maint. Exp. (Electricals)	238,526.00	104,951.00	11,929.00	42,943.00					
Repair & Maint. Exp. (Plumbing & Hardware)	119,285.00	52,484.00	27,936.00	100,569.00					
Repair & Maint. Exp. (Other Assets)	279,358.00	122,917.00	3,910.00	14,076.00					
Repair & Maint. Exp. (Building)	39,095.00	17,203.00	209,360.00	753,695.00					
Security Expenses	2,093,598.00	921,183.00	3,991.00	14,366.00					
Staff Insurance Exp.	39,995.00	17,557.00	3,991.00	14,366.00					
Software AMC Charges	1,287,338.00	566,428.00	128,734.00	463,442.00					
Staff Welfare Exp.	108,866.00	47,900.00	10,887.00	39,192.00					
Students Workshop & Seminar Exp.	223,976.00	98,549.00	22,398.00	80,631.00					
Students Career Development Programme Exp.	109,000.00	47,960.00	10,900.00	39,240.00					
<b>Total</b>	<b>14,824,779.94</b>	<b>5,663,571.89</b>	<b>1,274,608.79</b>	<b>6,611,990.46</b>	<b>18,611,421.94</b>	<b>7,329,693.89</b>	<b>1,653,273.79</b>	<b>7,975,180.46</b>	

*Mgr*

**PRINCIPAL**  
Indira College of Pharmacy  
Tathawade, Pune - 411 033

Shree Chanakya Education Society's Indra College of Pharmacy  
Registration No. F 8988  
Flat No. 1, Runwal Sarita Plot No. 4, Sr. No. 258/1/3  
Bajaj Park, Baner, Pune 411007

Schedules To And Forming Part Of Balance Sheet And Income & Expenditure account for the year ended on 31st March 2022

Schedule G

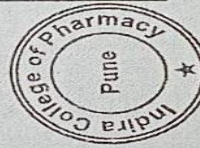
Salaries & Allowance	Amount Rs.	B. Pharm	M. Pharm	Doctorate of Pharmacy
Salary Exp.- Teaching	25,317,109.00	11,139,528.00	2,531,711.00	9,114,159.00
Salary Exp.- Non Teaching	8,229,637.00	3,621,040.00	822,964.00	2,962,669.00
Honarium to Visiting Faculty Exp.	236,600.00	104,104.00	23,660.00	85,176.00
Provident Fund Exp.	1,273,422.00	560,306.00	127,342.00	458,432.00
Provident Fund Admin Exp.	95,183.00	41,881.00	9,518.00	34,266.00
Gratuity exps.	3,222,976.00	1,418,109.00	322,298.00	1,460,271.00
<b>Total Rs.</b>	<b>38,374,927.00</b>	<b>16,884,968.00</b>	<b>3,837,693.00</b>	<b>13,814,973.00</b>

Schedule H

Fees	Amount Rs.	B. Pharm	M. Pharm	Doctorate of Pharmacy
Tuition Fees	72,989,671.00	34,505,624.00	6,339,931.00	25,107,811.00
Development Fees	8,876,573.00	4,268,800.00	745,069.00	3,137,189.00
Admission Cancellation Fees	6,000.00	2,000.00	1,000.00	-
<b>Total Rs.</b>	<b>81,872,444.00</b>	<b>38,776,424.00</b>	<b>7,086,000.00</b>	<b>28,245,000.00</b>

Schedule I

Income from Other Sources	Amount Rs.	B. Pharm	M. Pharm	Doctorate of Pharmacy
MDP Income (Industrial Project)	1,000,000.00	-	1,000,000.00	-
Students Activity Fees	235,000.00	87,000.00	33,000.00	46,000.00
<b>Total Rs.</b>	<b>1,235,000.00</b>	<b>87,000.00</b>	<b>1,033,000.00</b>	<b>46,000.00</b>

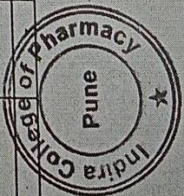


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Indra College of Pharmacy  
Tathawade, Pune - 411 033



Schedule F												
Indira College of Pharmacy												
2021-22 (31.03.2022)												
Name of the Assets	Rate of Dep.	Gross block			Depreciation			Closing Balance As on 31/03/2022	Closing As on 31/03/2022	Audit Treatment	Deletion	For the year
		Opening As on 01/04/2021	Addition During the Year	Deletion During the Year	Audit Treatment	Closing As on 31/03/2022	Opening As on 01/04/2021					
Land	-	-	0.0000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Building	0.0238	57,134,892.00	7,537,182.00	0.00	0.00	64672074.00	22186816.00	2113528.00	0.00	0.00	24300344.00	40371730.0000
Capital Wip	-	-	0.0000	0.00	0.00	0.00	0.00	-	0.00	0.00	0.00	0.0000
<b>TOTAL A</b>		<b>57,134,892.00</b>	<b>7537182.0000</b>	<b>0.00</b>	<b>0.00</b>	<b>64672074.00</b>	<b>22186816.00</b>	<b>2,113,528.0000</b>	<b>0.00</b>	<b>0.00</b>	<b>24300344.00</b>	<b>40371730.0000</b>
Computers	0.1900	1,829,932.00	1,992,227.00	-	-	3822159.00	1656069.00	726210.00	0.00	0.00	2382279.00	1439880.0000
Furniture Fixtures	0.0475	78,368.00	99,179.00	-	-	177547.00	6494.00	8433.00	0.00	0.00	14927.00	162620.0000
Office Equipment's	0.0950	860,090.00	7,906.00	-	-	867996.00	696558.00	82459.00	0.00	0.00	779017.00	88979.0000
Library Books	0.0475	4,352,347.00	485,199.00	-	-	4837546.00	1505936.00	229784.00	0.00	0.00	1735720.00	3101826.0000
Plant and Machinery	0.0475	-	-	-	-	0.00	0.00	0.00	0.00	0.00	0.00	0.0000
Sports Equipment	0.0475	-	-	-	-	0.00	0.00	0.00	0.00	0.00	0.00	0.0000
Teaching tools	0.0633	35,575.00	-	-	-	35575.00	8375.00	2252.00	0.00	0.00	10627.00	24948.0000
Vehicles	0.0950	-	-	-	-	0.00	0.00	0.00	0.00	0.00	0.00	0.0000
Electrical Installations	0.0238	-	-	-	-	0.00	0.00	0.00	0.00	0.00	0.00	0.0000
Gym Equipment's	0.0950	-	-	-	-	0.00	0.00	0.00	0.00	0.00	0.00	0.0000
Other Assets	0.0475	45,000.00	-	-	-	45000.00	23514.00	2138.00	0.00	0.00	25652.00	19348.0000
Lab Equipment's	0.0475	27,096,847.00	1,160,259.00	-	-	28257106.00	8515025.00	1342212.00	0.00	0.00	9857237.00	18399869.0000
Capital WIP	-	-	-	-	-	0.00	0.00	0.00	0.00	0.00	0.00	0.0000
<b>TOTAL B</b>		<b>34,298,159.00</b>	<b>3,744,770.00</b>	<b>-</b>	<b>-</b>	<b>38,042,929.00</b>	<b>12,411,971.00</b>	<b>2,393,488.0000</b>	<b>0.00</b>	<b>0.00</b>	<b>14,805,459.00</b>	<b>23237470.0000</b>
<b>TOTAL A+B</b>		<b>91,433,051.00</b>	<b>11,281,952.00</b>	<b>-</b>	<b>-</b>	<b>102,715,003.00</b>	<b>34,598,787.00</b>	<b>4,507,016.0000</b>	<b>0.00</b>	<b>0.00</b>	<b>39,105,803.00</b>	<b>63609200.0000</b>

PRINCIPAL  
Indira College of Pharmacy  
Tathawade, Pune - 411 032



## Expenditure incurred on maintenance of physical facilities and academic support facilities duly certified by Head of the Institution and CA during 2020-2021

Total Expenditure incurred on maintenance of physical facilities and academic support facilities during 2020-2021 = **20459892.51**

Details of Expenditure incurred on maintenance of physical facilities and academic support facilities duly certified by Head of the Institution and CA are given below

Type	Particular	Budgeted 20-21	Actual 20-21
Physical	D G Set Regular Maintenance	17470.00	16977.00
Academic	Administrative Expenses	0.00	0.00
Physical	Diesel for Generator	301557.00	293058.00
Physical	Electricity Bills Exp.	1773631.00	1723645.00
Physical	Gardening & Plantation Exp.	96418.00	93700.00
Physical	Repairs and Maintenance (Cleaning Material)	89317.00	86799.00
Physical	Repairs & Maintenance Exp. (Cleaing & Labor)	1232605.00	1197866.00
Physical	Repairs & Maintenance ( Peon )	72176.00	70141.00
Physical	Security Expenses	1809487.00	1758490.00
Physical	STP Maintenance	31656.00	30763.00
Physical	Telephone Exp	70541.00	68552.00
Physical	Water Charges	529196.00	514281.00
Physical	Air Conditioner-AMC	33311.00	32372.00
Physical	D G Set - AMC	11928.00	11591.00
Physical	EPABX - AMC	3006.00	2921.00
Physical	Lift AMC	18111.00	17600.00
Physical	STP AMC	21342.00	20740.00
Physical	Water Purifier & Cooler - Amc	14493.00	14084.00
Academic	Computer Stationery & Consumables	125299.00	121767.00
Academic	Internet & Web Exp.	1835366.00	1783640.00
Academic	Networking Exp	115905.00	112638.00
Academic	Repairs & Maintenance IT Exp	515.00	500.00
Academic	Software Expenses	320235.00	311209.00
Academic	Web Server Exp	70764.00	68769.00
Academic	Printing & Stationery Exp.	118511.00	115171.00
Academic	Advertisement Exp.	81683.00	79380.00
Academic	Bank Commission & Charges	1673.00	1625.51
Academic	Consultancy Exp	75309.00	73186.00
Academic	Guest Entertainment Expenses	57440.00	55821.00
Physical	Insurance on Building	51269.00	49824.00
Academic	Miscellaneous Office Exp	30055.00	29207.00
Academic	Postage & Courier Exp.	216.00	209.00
Academic	Professional Fees & Consultancy Exp	3052532.00	2966503.00
Physical	Repairs & Maintainance (Electrical Material)	37011.00	35967.00
Physical	Repairs & Maintainance ( Building)	1501674.00	1459352.00
Physical	Repairs & Maintainance ( Plumbing & Hardware)	25813.00	25085.00
Physical	Repairs & Maintenance Exp. (Other Assets)	365055.00	354766.00
Academic	Staff Monthly Conveyance	24696.00	24000.00
Academic	Travelling & Conveyance Exp	88204.00	85718.00
Academic	Xerox Exp.	2074.00	2015.00
Academic	Examination Expenses	20447.00	19870.00

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Type	Particular	Budgeted 20-21	Actual 20-21
Academic	Affiliation & Accreditation Fees	580367.00	564010.00
Academic	CDP Exp.	21455.00	20850.00
Academic	Guest Lect. / Workshop / Seminar Exp	43733.00	42500.00
Academic	Laboratory Exp	392690.00	381622.00
Academic	Professional Fees (Aditya Birla Pham D)	1525971.00	1482965.00
Academic	University Share & Fees	105028.00	102068.00
Academic	Function & Festival Exp.	7816.00	7595.00
Academic	Library Journals & Subscription	90676.00	88120.00
Academic	Membership & Subscription Exp.	1029.00	1000.00
Academic	News Paper & Periodicals & Journals	1483.00	1441.00
Physical	Vehicle Repairs & Maintenace Expenses	12050.00	11710.00
Academic	Faculty Development Programme Exp.	41881.00	40700.00
Academic	Hon. to Visiting Faculty	324753.00	315600.00
Academic	Research & Development Expenses	33927.00	32970.00
Academic	Staff Welfare Exp	61859.00	60115.00
Academic	Meeting Allowance	277830.00	270000.00
Academic	Audit Fees	380730.00	370000.00
Physical	Property Tax Exp	416704.00	404960.00
Academic	Computer Hardware and Peripherals	176333.00	171363.00
Academic	Lab Equipment-Non Recurring	1927070.00	1872759.00
Academic	Library Books	496340.00	482351.00
Physical	Office Equipment	5548.00	5391.00
<b>Total</b>		<b>21053264.00</b>	<b>20459892.51</b>

As per our report of even date

Shashank Patki & Associates

Chartered Accountants

(FRN 122054W)

*Ruta Chitale*

(Ruta Chitale)

Partner-(M No-111703)

UDIN: 22 111703 BCB JAK 2147

Date: 04.11.2022



*[Signature]*  
Principal  
Indira College of Pharmacy



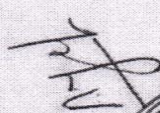
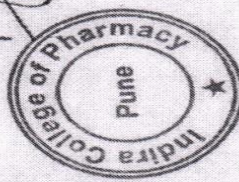
AS Per the information and explanation given to us, and as per the audited financial statements we certify that figures of Actuals are in conformity with audited financial statements for the given year.  
The budget figures are given as provided to us.  
The certificate is issued at the request of the Institute (Indira college of Pharmacy) for submission to MAAC.

Schedule form Balance sheet 2020-2021

Shree Chanakya Education Society's Indira College of Pharmacy  
Registration No.F.8988  
Flat No. 1, Runwal Sarita Plot No.4, Sr. No. 258/1/3  
Balaji Park, Baner, Pune 411007

Schedules To And Forming Part Of Balance Sheet And Income & Expenditure account for the year ended on 31st March 2021

Schedule A		Schedule B	
	Amount Rs.		Amount Rs.
<b>Current Liabilities &amp; Provisions</b>		<b>Long Term Liabilities &amp; Deposits</b>	
Outstanding Liabilities & Provisions	15,827,309.00	Other Payables	724,590.75
Provision For Expenses	22,609,946.00	Other Credit Balance	
Salary Payable	107,705.00	<b>Total Rs.</b>	<b>724,590.75</b>
Advance against Admission			
<b>Statutory Dues</b>			
TDS Payable	295,850.00		
Provident Fund Payable	834,570.00		
Profession Tax Payable	13,600.00		
<b>Total Rs.</b>	<b>39,688,980.00</b>		

PRINCIPAL  
Indira College of Pharmacy  
Fathawade, Pune - 411 033

Shree Chanakya Education Society's Indira College of Pharmacy  
Registration No.F 8988  
Flat No. 1, Runwal Sarita Plot No.4, Sr. No. 258/1/3  
Balaji Park, Baner, Pune 411007

Schedules To And Forming Part Of Balance Sheet And Income & Expenditure account for the year ended on 31st March 2021

Schedule C		Schedule D	
	Amount Rs.		Amount Rs.
<b>Current Assets Loans &amp; Advances</b>		<b>Cash &amp; Bank Balances</b>	
Deposits	3,000.00	Cash in Hand	871,912.00
Gas Deposits		Cash in Hand	
<b>Sundry Debtors</b>	5,315,307.00	<b>Balances with Banks</b>	389,231.36
Students Sundry Debtors		Bank Of Maharashtra	2,004,687.41
<b>Other Receivables</b>	22,941,968.00	Central Bank of India	256,377.38
Receivables from Government		Bank of Baroda	4,030,081.53
Receivables from Pune University		HDFC Bank	
<b>Total Rs.</b>	<b>28,260,275.00</b>	<b>Fixed Deposits with Banks</b>	2,956,882.00
		FDR with Bank of Baroda	
		<b>Total Rs.</b>	<b>10,509,171.68</b>



*[Handwritten Signature]*

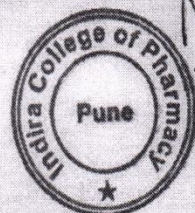
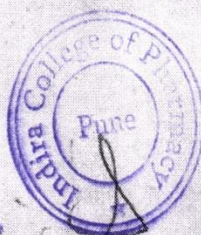
**PRINCIPAL**  
**Indira College of Pharmacy**  
**Tathawade, Pune - 411 033**

Shree Chanakya Education Society's Indira College of Pharmacy  
Registration No.F 8988  
Flat No. 1, Runwal Sarita Plot No.4, Sr. No. 258/1/3  
Balaji Park, Baner, Pune 411007

Receipts and Payments For The Year Ended On 31st March 2021

Receipts	Club Sheet		Payments	Club Sheet	
	Amount Rs.	Amount Rs.		Amount Rs.	Amount Rs.
<b>Opening Balance</b>			<b>Indirect Payments</b>		
Cash In Hand	387,912.00		Salaries and Allowances -Staff Non Teaching	10,825,885.00	
<b>Balance With Bank</b>			Salaries and Allowances - Teaching	25,822,597.00	
Bank of Maharashtra (Exam A/c)	389,546.42		Provident Fund Expenses	1,070,937.00	
Central Bank of India	1,624,876.25		Provident Fund Administration Expenses	85,262.00	
Dena Bank Current A/c (NSS) 063711024145	26,240.50		Hon. to visiting faculty	315,600.00	
Dena Bank Current A/c 063711024144	17.37		Gratuity	9,652,032.00	
Dena Bank Current A/c 170611031011	90,023.88		Rate & Taxes (Property Tax)	404,960.00	
HDFC Bank Ltd. A/c No.-50200024799151	914,777.84		Audit Fees	370,000.00	
HDFC C Escrow A/c- 00070350013211		3,433,194.26	Interest On Borrowings	10,560,001.00	
			Amounts Written off		
<b>Indirect Receipts</b>			Administrative Exps.		
<b>Fees</b>			Advertisement Exp.	79,380.00	
Tuition Fees	59,906,357.00		Affiliation & Accreditation Fees	564,010.00	
Development Fees	6,882,615.00	66,792,372.00	Bank Commission & Charges	1,625.51	
Admission Cancellation Fees	4,000.00		College Promotion Exp.		
<b>Income from Other Sources</b>			Computer Stationery & Consumables	121,767.00	
Exam Fee Received			Diesel for Generator	293,058.00	
MDP Income (Industrial Project)	31,864.00		Electricity Bills Exp.	1,723,645.00	
Sale of Prospectus	220,000.00	251,864.00	Examination Expenses	19,870.00	
			Faculty Development Programme Exp	40,700.00	
<b>Interest on Fixed Deposits</b>			Function & Festival Exp.	7,595.00	
			Fee Concession		
			Gardening & Plantation Exp	93,700.00	
			Guest Entertainment Exp.	55,821.00	
			Students Workshop & Seminar Exp.	42,500.00	
			Induction Programme Exp.		
			Industrial Visit Exp.		
			Internet & Web Exp.	1,965,047.00	
			Insurance on Fixed Asset	49,824.00	
			Laboratory Exp	381,622.00	
			Library Journals & Subscription	88,120.00	
			Membership & Subscription Exp	1,000.00	
			Miscellaneous Office Exp.	29,207.00	
			News Paper Periodicals & Journals	1,441.00	
			DTE Processing Fees		
			Postage & Courier Exp.	209.00	
			Printing & Stationery Exp.	115,171.00	
			Professional Fees & Consultancy Exp.	4,522,654.00	
			Research & Development Exp.	32,970.00	
			Repair & Maint. Exp. (Computers)	500.00	
			Repair & Maint. Exp. (Electricals)	35,967.00	
			Repair & Maint. Exp. (Other Assets)	501,814.00	
			Repair & Maint. Exp. (Plumbing & Hardware)	25,085.00	
			Repair & Maint. Exp. (Building)	1,459,352.00	
			Software Exp.	311,209.00	
			Staff Insurance Exp.	33,337.00	
			Students Career Development Programme Exp.	20,850.00	
			Staff Welfare Exp.	60,115.00	
<b>Total C/D</b>		67,219,467.00	<b>Total C/D</b>		71,786,439.51

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**PRINCIPAL**  
Indira College of Pharmacy  
Tathawade, Pune - 411 033

Registration No.F 8988  
Flat No. 1, Runwal Sarita Plot No.4, Sr. No. 258/1/3  
Balaji Park, Baner, Pune 411007

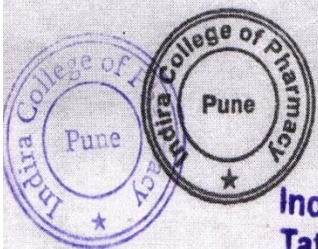
Receipts and Payments For The Year Ended On 31st March 2021

Receipts	Amount Rs.	Amount Rs.	Payments	Amount Rs.	Amount Rs.
Total B/D		67,219,487.00	Total B/D		71,786,439.51
<b>Current Liabilities</b>			Students Activities & Welfare Exp.		
Profession Tax	13,600.00		Student Training & Placement Exp.		
Provident Fund	834,570.00		Telephone Exp.	68,552.00	
TDS	295,850.00		Traveling & Conveyance Exp.	109,718.00	
Provision For Expenses	2,791,901.00		University Share & Fees	102,068.00	
Salary Payable	22,609,946.00		Water Charges	514,281.00	
Other Credit Balance	724,590.75		Xerox Exp.	2,015.00	
Honorarium Payable	16,290.00		Vehicle Running & Maint. Exp.	11,710.00	
Gratuity Payable	13,019,118.00		Depreciation (Immovable Properties)		
Advance against Admission	107,705.00		Depreciation (Other Fixed Assets)		
Secure Loan	85,283,281.00	125,696,851.75	Repair & Maint. Exp. (Cleaning & Labour)	1,354,806.00	
			Security Expenses	1,758,490.00	
Branches/ Divisions	16,494,813.43	16,494,813.43			
					3,921,640.00
			Branches/ Divisions	38,099,361.99	38,099,361.99
			<b>Fixed Assets</b>		
			Building	34,948,076.00	
			Furniture	71,874.00	
			Library Books	2,846,411.00	
			Computers & Hardware Equipments	173,863.00	
			Other Assets	21,486.00	
			Lab Equipments	18,581,822.00	
			Office Equipments	163,532.00	
			Teaching Tools	27,200.00	
					56,834,264.00
			<b>Current Assets</b>		
			Gas Deposits	3,000.00	
			Students Sundry Debtors	5,315,307.00	
			Receivable from Government	22,941,968.00	
			Receivable from Pune University		
			Staff Loan and Advances		
					28,260,275.00
			<b>Closing Balance</b>		
			Cash In Hand	871,912.00	
			<b>Balance With Bank</b>		
			Bank of Maharashtra A/c 20076101853	389,231.36	
			Central Bank of India 3093785964	2,004,687.41	
			Bank Of Baroda A.C No 71960200000674 (NSS)	29,390.50	
			Bank Of Baroda A/c No 71960200000583 (ICP)	226,986.88	
			HDFC Escrow A/c- 00070350013211	585,910.00	
			HDFC Bank Ltd 50200024799151	3,444,171.53	
			Fixed Deposit With Bank		
			FDR with Bank of Baroda	2,956,882.00	
			Accrued interest on FDR		
					10,509,171.68
Total Rs.		209,411,152.18	Total Rs.		209,411,152.18

*[Signature]*  
Trustees

*[Signature]*  
Principal

As per our report of even date  
Shashank Patki & Associates  
Chartered Accountants  
(FRN 122054W)  
*[Signature]*  
(Ruta Chitale)  
Partner - (M.No.111703)



*[Signature]*  
**PRINCIPAL**  
Indira College of Pharmacy  
Tathawade, Pune - 411 033

## Expenditure incurred on maintenance of physical facilities and academic support facilities duly certified by Head of the Institution and CA during 2019-2020

Total Expenditure incurred on maintenance of physical facilities and academic support facilities during 2019-2020 = **13178998.60**

Details of Expenditure incurred on maintenance of physical facilities and academic support facilities duly certified by Head of the Institution and CA are given below

Type	Particular	Budgeted 19-20	Actual 19-20
Physical	D G Set Regular Maintenance	35024.00	34070.00
Physical	Diesel for Generator	180564.00	175645.00
Physical	Electricity Bills Exp.	1643841.00	1599067.00
Physical	Gardening & Plantation Exp.	200059.00	194609.00
Physical	Repairs and Maintenance (Cleaning Material)	131649.00	128063.00
Physical	Repairs & Maintenance Exp. (Cleaing & Labor)	1323676.00	1287622.00
Physical	Repairs & Maintenance ( Peon )	169511.00	164893.00
Physical	Security Expenses	1667986.00	1622554.00
Physical	STP Maintenance	43558.00	42371.00
Physical	Telephone Exp	73643.00	71637.00
Physical	Water Charges	21358.00	20776.00
Physical	Air Conditioner-AMC	47519.00	46224.00
Physical	EPABX - AMC	3003.00	2921.00
Physical	Lift AMC	16448.00	16000.00
Physical	Water Purifier & Cooler -Amc	13751.00	13376.00
Academic	Computer Stationery & Consumables	24288.00	23626.00
Academic	Internet & Web Exp.	139636.00	135832.00
Academic	Networking Exp	26815.00	26084.00
Academic	Repairs & Maintenance IT Exp	2879.00	2800.00
Academic	Software Expenses	69549.00	67654.00
Academic	Web Server Exp	26070.00	25359.00
Academic	Printing & Stationery Exp.	200912.00	195439.00
Academic	Advertisement Exp.	24481.00	23814.00
Academic	Bank Commission & Charges	4169.00	4054.60
Academic	Consultancy Exp	110297.00	107292.00
Academic	Guest Entertainment Expenses	125246.00	121834.00
Physical	Insurance on Building	29534.00	28729.00
Academic	Miscellaneous Office Exp	5580.00	5428.00
Academic	Postage & Courier Exp.	3986.00	3877.00
Academic	Professional Fees & Consultancy Exp	13878.00	13500.00
Physical	Repairs & Maintainance (Electrical Material)	43842.00	42647.00
Physical	Repairs & Maintainance ( Building)	151707.00	147574.00
Physical	Repairs & Maintainance ( Plumbing & Hardware)	100854.00	98107.00
Physical	Repairs & Maintenance Exp. (Other Assets)	105599.00	102722.00
Academic	Staff Monthly Conveyance	24672.00	24000.00
Academic	Travelling & Conveyance Exp	99238.00	96535.00
Academic	Xerox Exp.	21217.00	20639.00
Academic	Students Activities & Welfare Exp.	160299.00	155932.00
Academic	Affiliation & Accreditation Fees	1575008.00	1532108.00
Academic	CDP Exp.	27639.00	26886.00
Academic	Convocation Exp	13161.00	12802.00

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Type	Particular	Budgeted 19-20	Actual 19-20
Academic	Guest Lect. / Workshop / Seminar Exp	68346.00	66484.00
Academic	Induction Programme Exp	20623.00	20061.00
Academic	Laboratory Exp	668831.00	650613.00
Academic	Professional Fees (Aditya Birla Pham D)	996513.00	969370.00
Academic	University Share & Fees	79224.00	77066.00
Academic	College Promotion Exp	64320.00	62568.00
Academic	Function & Festival Exp.	22020.00	21420.00
Academic	Library Journals & Subscription	72433.00	70460.00
Academic	Membership & Subscription Exp.	1028.00	1000.00
Academic	News Paper & Periodicals & Journals	3955.00	3847.00
Academic	Student Training & Placement Exp	1566.00	1523.00
Academic	Faculty Development Programme Exp.	43290.00	42110.00
Academic	Hon. to Visiting Faculty	198413.00	193008.00
Academic	Research & Development Expenses	9252.00	9000.00
Academic	Staff Welfare Exp	268518.00	261204.00
Academic	Meeting Allowance	277560.00	270000.00
Academic	Audit Fees	308400.00	300000.00
Physical	Property Tax Exp	409426.00	398274.00
Academic	Computer Hardware and Peripherals	200222.00	194768.00
Academic	Lab Equipment-Non Recurring	714411.00	694952.00
Academic	Library Books	390916.00	380268.00
Academic	Teaching Tools	26626.00	25900.00
<b>Total</b>		<b>13548039.00</b>	<b>13178998.60</b>

As per our report of even date

Shashank Patki & Associates

Chartered Accountants

(FRN 122054W)

*Ruta Chitale*

(Ruta Chitale)

Partner-(M No-111703)

VLEN-22111703BCBJA59107

DT- 4/11/22



*[Signature]*  
Principal  
Indira College of Pharmacy



AS Per the information and explanation given to us, and as per the Audited financial statements we certify that figures of Actuals are in conformity with audited financial statements for the given year.  
The budget figures are given AS Provided to us.  
The certificate is issued at the request to the Institute (Indira College of Pharmacy) for submission to NAAC.

Schedule form Balance sheet 2019-2020

Shree Chanakya Education Society's Indira College of Pharmacy  
Registration No.F.8988  
Flat No. 1 , Runwal Sarita Plot No.4, Sr. No. 258/1/3  
Balaji Park, Baner, Pune 411007

Schedules To And Forming Part Of Balance Sheet And Income & Expenditure account for the year ended on 31st March 2020

Schedule A		Schedule B	
Current Liabilities & Provisions	Amount Rs.	Long Term Liabilities & Deposits	Amount Rs.
<b>Outstanding Liabilities &amp; Provisions</b>			
Provision For Expenses	47,32,716.00	Other Payables	7,63,664.00
Salary Payable	74,20,963.00	Other Credit Balance	
Advance against Admission	4,41,109.00	<b>Total Rs.</b>	<b>7,63,664.00</b>
<b>Statutory Dues</b>			
TDS Payable	3,73,140.00		
Provident Fund	5,77,048.00		
Profession Tax	27,075.00		
<b>Total Rs.</b>	<b>1,35,72,051.00</b>		

*M. J. D.*

PRINCIPAL  
Indira College of Pharmacy  
Tathawade. Pune - 411 032



Shree Chanakya Education Society's Indira College of Pharmacy  
Registration No.F 8988  
Flat No. 1 , Runwal Sarita Plot No.4, Sr. No. 258/1/3  
Balaji Park, Baner, Pune 411007

Schedules To And Forming Part Of Balance Sheet And Income & Expenditure account for the year ended on 31st March 2020

Schedule C		Schedule D	
Current Assets Loans & Advances		Cash & Bank Balances	
	Amount Rs.		Amount Rs.
<b>Deposits</b>		Cash in Hand	3,87,912.00
Gas Deposits	3,000.00	Cash in Hand	
<b>Sundry Debtors</b>		<b>Balances with Banks</b>	3,89,546.42
Students Sundry Debtors	5,11,982.50	Bank Of Maharashtra	16,24,676.25
<b>Other Receivables</b>		Central Bank of India	1,16,281.75
Receivables from Government	1,01,47,363.25	Dena Bank	9,14,777.84
Receivables from Pune University	12,944.00	HDFC Bank	
<b>Total Rs.</b>	<b>1,06,75,289.75</b>	<b>Fixed Deposits with Banks</b>	23,68,958.00
		FDR with Dena Bank	
		<b>Total Rs.</b>	<b>58,02,152.26</b>

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**PRINCIPAL**  
Indira College of Pharmacy  
Tathawade, Pune - 411 033



Shree Chanakya Education Society's Indira College of Pharmacy  
Registration No.F.8988  
Flat No. 1, Runwal Sarita Plot No.4, Sr. No. 258/1/3  
Balaji Park, Baner, Pune 411007

Schedules To And Forming Part Of Balance Sheet And Income & Expenditure account for the year ended on 31st March 2020

Schedule E		Amount Rs.	Amount Rs.
<b>Educational Expenses</b>	<b>Educational Expenses</b>		
Advertisement Exp.	Total B/f	23,814.00	80,50,686.60
Affiliation & Accreditation Fees	Postage & Courier Exp.	15,32,108.00	3,877.00
Bank Commission & Charges	Printing & Stationary Exp.	4,054.60	1,95,439.00
College Promotion Exp.	Professional Fees & Consultancy Exp.	62,568.00	10,90,162.00
Computer Stationery & Consumables	Research & Development Exp.	23,626.00	9,000.00
Diesel for Generator	Repair & Maint. Exp. (Computers)	1,75,645.00	2,800.00
Electricity Bills Exp.	Repair & Maint. Exp. (Electricals)	15,99,067.00	42,647.00
Faculty Development Programme Exp	Repair & Maint. Exp. (Other Assets)	42,110.00	2,57,684.00
Function & Festival Exp.	Repair & Maint. Exp. (Plumbing & Hardware)	34,222.00	98,107.00
Gardening & Plantation Exp	Repair & Maint. Exp. (Building)	1,94,609.00	1,47,574.00
Guest Entertainment Exp.	Software Exp.	1,21,834.00	67,654.00
Students Workshop & Seminar Exp.	Staff Insurance Exp.	66,484.00	48,203.00
Induction Programme Exp.	Students Career Development Programme Exp.	20,061.00	26,886.00
Internet & Web Exp.	Staff Welfare Exp.	1,87,275.00	2,61,204.00
Insurance on Fixed Asset	Students Activities & Welfare Exp.	28,729.00	1,55,932.00
Laboratory Exp	Student Training & Placement Exp.	6,50,613.00	1,523.00
Library Journals & Subscription	Telephone Exp.	70,460.00	71,637.00
Membership & Subscription Exp	Traveling & Conveyance Exp.	1,000.00	1,20,535.00
Miscellaneous Office Exp.	University Share & Fees	5,428.00	77,066.00
News Paper Periodicals & Journals	Water Charges	3,847.00	20,776.00
Repair & Maint. Exp. (Cleaning & Labour)	Xerox Exp.	15,80,578.00	20,639.00
Security Expenses		16,22,554.00	
<b>Total C/f</b>	<b>Total Rs.</b>	<b>80,50,686.60</b>	<b>1,07,70,031.60</b>

*(Signature)*  
**PRINCIPAL**  
Indira College of Pharmacy  
Tathawade, Pune - 411-033



Shree Chanakya Education Society's Indira College of Pharmacy  
Registration No.F 8988  
Flat No. 1 , Runwal Sarita Plot No.4, Sr. No. 258/1/3  
Balaji Park, Baner, Pune 411007

Schedules To And Forming Part Of Balance Sheet And Income & Expenditure account for the year ended on 31st March 2020

Schedule G		Schedule H	
Salaries & Allowance	Amount Rs.	Fees	Amount Rs.
Salary Exp.- Teaching	1,76,20,864.00	Tuition Fees	4,51,26,836.00
Salary Exp.- Non Teaching	69,29,902.00	Development Fees	49,28,514.00
Honarium to Visiting Faculty Exp.	1,93,008.00	Admission Cancellation Fees	12,000.00
Provident Fund Exp.	11,04,603.00		
Provident Fund Admin Exp.	94,810.00		
<b>Total Rs.</b>	<b>2,59,43,187.00</b>		<b>5,00,67,350.00</b>
Schedule I		Schedule I	
Income from Other Sources	Amount Rs.	Income from Other Sources	Amount Rs.
MDP Income (Industrial Project)	94,000.00	MDP Income (Industrial Project)	94,000.00
Sale of Prospectus	1,46,000.00	Sale of Prospectus	1,46,000.00
<b>Total Rs.</b>	<b>2,40,000.00</b>	<b>Total Rs.</b>	<b>2,40,000.00</b>



**PRINCIPAL**  
Indira College of Pharmacy  
Tathawade, Pune - 411 032



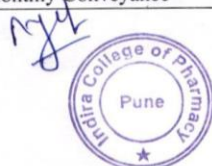
## Expenditure incurred on maintenance of physical facilities and academic support facilities duly certified by Head of the Institution and CA during 2018 - 2019

Total Expenditure incurred on maintenance of physical facilities and academic support facilities during 2018-2019 = **18591323.92**

Details of Expenditure incurred on maintenance of physical facilities and academic support facilities duly certified by Head of the Institution and CA are given below

Type	Particular	Budgeted 18-19	Actual 18-19
Physical	D G Set Regular Maintenece	161812.00	157557.00
Academic	Administrative Expenses	1064948.00	1036950.00
Physical	Diesel for Generator	211010.00	205462.00
Physical	Electricity Bills Exp.	2043289.00	1989570.00
Physical	Gardening & Plantation Exp.	114669.00	111654.00
Physical	Refilling of Fire Extinguisher	11703.00	11395.00
Physical	Repairs and Maintenece (Cleaning Material)	53614.00	52204.00
Physical	Repairs & Maintenance Exp. (Cleaing & Labor)	1212416.00	1180541.00
Physical	Repairs & Maintenance ( Peon )	117579.00	114487.10
Physical	Security Expenses	2277425.00	2217551.00
Physical	STP Maintenance	27134.00	26420.00
Physical	Telephone Exp	69688.00	67855.00
Physical	Water Charges	37037.00	36063.00
Physical	Air Conditioner-AMC	47473.00	46224.00
Physical	D G Set - AMC	11339.00	11040.00
Physical	EPABX - AMC	3000.00	2921.00
Physical	Lift AMC	19543.00	19029.00
Physical	Solar System -AMC	13957.00	13590.00
Physical	Water Purifier & Cooler -Amc	12647.00	12314.00
Academic	Computer Stationery & Consumables	37546.00	36558.00
Academic	Internet & Web Exp.	109777.00	106890.00
Academic	Networking Exp	21503.00	20937.00
Academic	Repairs & Maintenance IT Exp	35418.00	34486.00
Academic	Software Expenses	69850.00	68013.00
Academic	Web Server Exp	18057.00	17582.00
Academic	Printing & Stationery Exp.	157240.00	153106.00
Academic	Advertisement Exp.	553652.00	539096.00
Academic	Bank Commission & Charges	9483.00	9233.58
Academic	Consultancy Exp	104241.00	101500.00
Academic	Guest Entertainment Expenses	79084.00	77004.00
Physical	Insurance on Building	19796.00	19275.00
Academic	Miscellaneous Office Exp	16990.00	16543.00
Academic	Postage & Courier Exp.	5899.00	5743.00
Academic	Professional Fees & Consultancy Exp	104954.00	102194.00
Physical	Repairs & Maintainance (Electrical Material)	23747.00	23122.24
Physical	Repairs & Maintainance ( Building)	950620.00	925628.00
Physical	Repairs & Maintainance Exp. (Electricals)	86588.00	84311.00
Physical	Repairs & Maintainance ( Plumbing & Hardware)	33589.00	32705.00
Physical	Repairs & Maintenance Exp. (Other Assets)	242536.00	236159.00
Academic	Staff Monthly Conveyance	24648.00	24000.00

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Type	Particular	Budgeted 18-19	Actual 18-19
Academic	Travelling & Conveyance Exp	103837.00	101107.00
Academic	Xerox Exp.	22664.00	22068.00
Academic	Examination Expenses	37263.00	36283.00
Academic	Students Activities & Welfare Exp.	65621.00	63895.00
Academic	Affiliation & Accreditation Fees	865145.00	842400.00
Academic	CDP Exp.	63469.00	61800.00
Academic	Convocation Exp	13356.00	13004.00
Academic	Fees Concession Indira ( 2017-18)	30810.00	30000.00
Academic	Guest Lect. / Workshop / Seminar Exp	69520.00	67692.00
Academic	Induction Programme Exp	19202.00	18697.00
Academic	Industrial Visit ( Domestic)	38257.00	37251.00
Academic	Laboratory Exp	828052.00	806282.00
Academic	Professional Fees (Aditya Birla Pham D)	731661.00	712425.00
Academic	University Share & Fees	21130.00	20574.00
Academic	College Promotion Exp	155332.00	151248.00
Academic	Function & Festival Exp.	1088935.00	1060306.00
Academic	Library Journals & Subscription	50755.00	49420.00
Academic	Membership & Subscription Exp.	174149.00	169570.00
Academic	News Paper & Periodicals & Journals	5240.00	5102.00
Academic	Placement Brochure Distribution Exp.	1025.00	998.00
Academic	Student Training & Placement Exp	613.00	596.00
Physical	Vehicle Repairs & Maintenance Expenses	50693.00	49360.00
Academic	Faculty Development Programme Exp.	23591.00	22970.00
Academic	Hon. to Visiting Faculty	135359.00	131800.00
Academic	Research & Development Expenses	34732.00	33818.00
Academic	Staff Welfare Exp	234774.00	228601.00
Academic	Meeting Allowance	277290.00	270000.00
Academic	Amount Written Off	190925.00	185905.00
Academic	Audit Fees	256750.00	250000.00
Physical	Property Tax Exp	409028.00	398274.00
Academic	Computer Hardware and Peripherals	516433.00	502855.00
Academic	Lab Equipment-Non Recurring	1531303.00	1491044.00
Academic	Library Books	410438.00	399647.00
Physical	Office Equipment	420474.00	409419.00
<b>Total</b>		<b>19093327.00</b>	<b>18591323.92</b>

As per our report of even date

Shashank Patki & Associates

Chartered Accountants

(FRN 122054W)

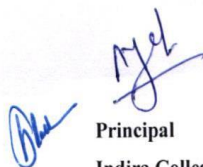


(Mr. Shashank Patki)

Partner-(M No-035151)

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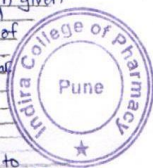
Date - 4/11/22

Principal

Indira College of Pharmacy

As per the information and explanation given to us, and as per the audited financial statements we certify that figures of actuals are in conformity with audited financial statements for the given year. The budget figures are given as provided to us. The certificate is issued at the request of the institute (Indira college of Pharmacy) for submission to NAAC.



Schedule form Balance sheet 2018 – 2019

Shree Chanakya Education Society's, Indira College of Pharmacy  
Registration No.F 8988  
Flat No. 1., Runwal Sarifa Plot No.4, Sr. No. 258/1/3  
Balaji Park, Banar, Pune 411007

Schedules To And Forming Part Of Balance Sheet And Income & Expenditure account for the year ended on 31st March 2019

Schedule A		Schedule B			
Current Liabilities & Provisions	Amount Rs.	B. Pharm	M. Pharm	Doctorate of Pharmacy	
Outstanding Liabilities & Provisions					
Provision For Expenses	40,12,911.00	25,68,265.00	3,21,033.00	11,23,613.00	
Salary Payable	71,07,090.00	45,48,538.00	5,68,567.00	19,89,985.00	
Advance against Admission	5,58,713.00	5,58,713.00			
Statutory Dues					
TDS Payable	5,69,260.00	3,64,326.00	45,541.00	1,59,393.00	
Provident Fund	7,19,896.00	4,60,733.00	57,592.00	2,01,571.00	
Profession Tax	10,150.00	6,496.00	812.00	2,842.00	
<b>Total Rs.</b>	<b>1,29,78,020.00</b>	<b>85,07,069.00</b>	<b>9,93,545.00</b>	<b>34,77,406.00</b>	


Schedule C		Schedule D			
Current Assets Loans & Advances	Amount Rs.	B. Pharm	M. Pharm	Doctorate of Pharmacy	
Deposits					
Gas Deposits	3,000.00	1,920.00	240.00	840.00	
Sundry Debtors					
Students Sundry Debtors	1,68,480.00	1,47,347.00	20,953.00	180.00	
Less :- Provision For Doubtful Debts					
<b>Other Receivables</b>	<b>85,15,041.25</b>	<b>45,03,720.50</b>	<b>7,66,672.50</b>	<b>32,45,648.25</b>	
Receivables from Government	34,808.00	34,808.00			
Receivables from Pune University					
<b>Total Rs.</b>	<b>87,22,329.25</b>	<b>46,87,795.50</b>	<b>7,87,865.50</b>	<b>32,45,668.25</b>	


Schedule E		Schedule F			
Long Term Liabilities & Deposits	Amount Rs.	B. Pharm	M. Pharm	Doctorate of Pharmacy	
Other Payables	10,54,636.00	6,74,967.00	84,371.00	2,95,298.00	
Other Credit Balance					
<b>Total Rs.</b>	<b>10,54,636.00</b>	<b>6,74,967.00</b>	<b>84,371.00</b>	<b>2,95,298.00</b>	

Schedule G		Schedule H			
Cast. & Bank Balances	Amount Rs.	B. Pharm	M. Pharm	Doctorate of Pharmacy	
Cash in Hand	5,45,411.00	3,49,063.00	43,633.00	1,52,715.00	
Cash in Hand					
Balances with Banks					
Bank Of Maharashtra	6,22,850.42	3,98,624.42	49,828.00	1,74,398.00	
Central Bank of India	7,70,002.09	4,92,801.09	61,600.00	2,15,601.00	
Dena Bank	1,19,001.75	76,161.75	9,520.00	33,320.00	
HDFC Bank	2,38,883.68	1,52,885.68	19,111.00	66,887.00	
Fixed Deposits with Banks					
FDR with Dena Bank	19,18,609.00	12,27,909.00	1,53,489.00	5,37,211.00	
<b>Total Rs.</b>	<b>42,14,757.94</b>	<b>26,57,444.24</b>	<b>3,37,161.00</b>	<b>11,80,152.00</b>	



**PRINCIPAL**  
Indira College of Pharmacy  
Tathawade, Pune - 411 033







Shree Chanakya Education Society Indira College of Pharmacy  
89/2A, Tathawade, New Mumbai Pune Highway,  
Near Wakad Police-Chowky  
Pune 411033

Schedule- F

Name of the Assets	Rate of Dep.	Gross block		Addition During the Year	Deletion During the Year	Audit Adjustment	Closing As on 31/03/2019	Depreciation Opening As on 01/04/2018	For the year	Deletion	Audit Adjustment	Closing As on 31/03/2019	Closing Balance As on 31/03/2019
		Opening As on 01/04/2018	0.00										
Land		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0000
Building	0.03	54914041.00	2220851.00	0.00	0.00	0.00	57134852.00	1,91,31,738.00	1908305.00	0.00	0.00	21040043.00	36094949.0000
Capital Wip		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0000
<b>TOTAL A</b>		54914041.00	2220851.00	0.00	0.00	0.00	57134852.00	19131738.00	1908305.00	0.00	0.00	21040043.00	36094949.00
Computers	0.16	960946.00	502855.00	0.00	0.00	0.00	1463801.00	4,01,105.00	211474.00	0.00	0.00	613577.00	850724.0000
Furniture fixtures	0.10	58360.0000	0.00	0.00	0.00	0.00	58360.00	5544.00	0.00	0.00	0.00	11089.00	47271.0000
Office Equipment's	0.05	445280.00	409419.00	0.00	0.00	0.00	854699.00	2,26,229.00	40598.00	0.00	0.00	26827.00	587872.0000
Library books	0.10	3090061.00	399647.60	0.00	0.00	0.00	3489728.00	21,11,098.00	243650.00	0.00	0.00	2354748.00	1134980.0000
Plant and Machinery	0.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0000
Sports Equipment	0.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0000
Teaching Tools	0.06	5675.00	0.00	0.00	0.00	0.00	5675.00	4,899.00	612.00	0.00	0.00	5511.00	4164.0000
Vehicles	0.0950	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0000
Electrical Installations	0.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0000
Gym Equipment's	0.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0000
Other Assets	0.10	45000.00	0.00	0.00	0.00	0.00	45000.00	34,200.00	4275.00	0.00	0.00	38475.00	6525.0000
Lab Equipment's	0.05	23038097.00	1491044.00	0.00	0.00	0.00	24529136.00	48,87,657.00	1165134.00	0.00	0.00	6062791.00	18466345.0000
Capital WIP		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0000
<b>TOTAL B</b>		27647434.00	2802965.00	0.00	0.00	0.00	30450999.00	7680731.00	1672287.00	0.00	0.00	9353018.00	21097381.00
<b>TOTAL A+B</b>		82561475.00	5023816.00	0.00	0.00	0.00	87585291.00	26812469.00	3580592.00	0.00	0.00	30393061.00	57192230.00

*M/S*  
PRINCIPAL  
Indira College of Pharmacy  
Tathawade Pune - 411033

Shree Chanakya Education Society's Indira College of Pharmacy  
Registration No.F 8388  
Flat No. 1, Runwal Sarita Plot No.4, Sr. No. 258/1/3  
Balaji Park, Baner, Pune 411007

Schedules To And Forming Part Of Balance Sheet And Income & Expenditure account for the year ended on 31st March 2019

Schedule G		Schedule H			
Salaries & Allowance	Amount Rs.	B. Pharm	M. Pharm	Doctorate of Pharmacy	Fees
Salary Exp - Teaching	1,64,95,806.00	1,05,57,316.00	13,19,664.00	46,18,826.00	Tuition Fees
Salary Exp - Non Teaching	59,84,557.00	38,30,116.00	4,78,765.00	16,75,676.00	Development Fees
Honarium to Visiting Faculty Exp.	1,31,800.00	84,352.00	10,544.00	36,504.00	Admission Cancellation Fees
Provident Fund Exp.	10,30,416.00	6,59,467.00	82,433.00	2,88,516.00	Total Rs.
Provident Fund Admin Exp.	1,03,351.00	66,145.00	8,268.00	28,938.00	
Gratuity	23,20,592.00	14,85,179.00	1,85,647.00	6,49,766.00	
Repair & Maint. Exp. (Cleaning & Labour)	13,47,232.10	8,62,238.54	1,07,778.57	3,77,224.99	
Security Expenses	22,17,551.00	14,19,233.00	1,77,404.00	6,20,914.00	
Total Rs.	2,96,31,305.10	1,89,64,036.54	23,70,503.57	82,96,764.99	
					Amount Rs.
					3,61,01,863.00
					37,70,637.00
					6,000.00
					3,98,78,500.00
					2,40,91,592.00
					25,03,406.00
					4,000.00
					2,65,99,000.00
					30,47,031.00
					3,20,469.00
					89,63,240.00
					9,46,760.00
					2,000.00
					99,12,000.00
					Amount Rs.
					64,800.00
					93,000.00
					1,57,800.00
					64,800.00
					11,250.00
					76,050.00
					27,750.00
					27,750.00

*[Handwritten Signature]*



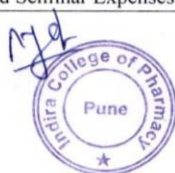
**PRINCIPAL**  
Indira College of Pharmacy  
Tathawade, Pune - 411 032

## Expenditure incurred on maintenance of physical facilities and academic support facilities duly certified by Head of the Institution and CA during 2017-2018

Total Expenditure incurred on maintenance of physical facilities and academic support facilities during 2017-2018 = **24131750.05**

Details of Expenditure incurred on maintenance of physical facilities and academic support facilities duly certified by Head of the Institution and CA are given below

Type	Particular	Budgeted 17-18	Actual 17-18
Physical	D G Set Regular Maintenance	17166.00	16747.00
Physical	Diesel for Generator	161824.00	157877.00
Physical	Electricity Bills Exp.	1054027.00	1028319.00
Physical	Gardening & Plantation Exp.	89544.00	87360.00
Physical	Refilling of Fire Extinguisher	9417.00	9187.00
Physical	Repairs and Maintenance (Cleaning Material)	55108.00	53763.00
Physical	Repairs & Maintenance Exp. (Cleaing & Labor)	897771.00	875874.00
Physical	Repairs & Maintenance ( Peon	193215.00	188501.74
Physical	Security Expenses	1274685.00	1243595.00
Physical	STP Maintenance	29810.00	29082.00
Physical	Telephone Exp	68954.00	67272.00
Physical	Water Charges	19978.00	19490.00
Physical	Air Conditioner-AMC	39509.00	38545.00
Physical	D G Set - AMC	10886.00	10620.00
Physical	EPABX - AMC	2995.00	2921.00
Physical	Solar System -AMC	10555.00	10297.00
Physical	Water Purifier & Cooler -Amc	10222.00	9972.00
Academic	Computer Stationery & Consumables	32196.00	31410.00
Academic	Internet & Web Exp.	115350.00	112536.00
Academic	Networking Exp	43823.00	42754.00
Academic	Repairs & Maintenance IT Exp	28788.00	28085.00
Academic	Software Expenses	34755.00	33907.00
Academic	Web Server Exp	1507.00	1470.00
Academic	Printing & Stationery Exp.	246899.00	240877.00
Academic	Advertisement Exp.	342715.00	334356.00
Academic	Bank Commission & Charges	5964.00	5818.28
Academic	Consultancy Exp	61500.00	60000.00
Academic	Guest Entertainment Expenses	37337.00	36426.00
Academic	Miscellaneous Office Exp	13473.00	13144.00
Academic	Postage & Courier Exp.	8148.00	7949.00
Academic	Professional Fees & Consultancy Exp	541072.00	527875.00
Physical	Repairs & Maintainance ( Building)	29087.00	28377.00
Physical	Repairs & Maintainance Exp. (Electricals)	62129.00	60613.30
Physical	Repairs & Maintainance ( Plumbing & Hardware)	189312.00	184694.20
Physical	Repairs & Maintenance Exp. (Other Assets)	117182.00	114323.00
Academic	Staff Monthly Conveyance	24600.00	24000.00
Academic	Travelling & Conveyance Exp	93076.00	90805.00
Academic	Xerox Exp.	47678.00	46515.00
Academic	Examination Expenses	35312.00	34450.01
Academic	Students Activities & Welfare Exp.	29138.00	28427.16
Academic	Affiliation & Accreditation Fees	1769890.00	1726721.80
Academic	CDP Exp.	53062.00	51767.00
	Conference and Seminar Expenses	45169.00	44067.00



Type	Particular	Budgeted 17-18	Actual 17-18
Academic	Convocation Exp	17555.00	17126.00
Academic	Fees Concession Indira (2017-18)	82000.00	80000.00
Academic	Guest Lect. / Workshop / Seminar Exp	94311.00	92010.00
Academic	Induction Programme Exp	15635.00	15253.00
Academic	Industrial Visit ( Domestic)	19352.00	18880.00
Academic	Laboratory Exp	522832.00	510079.56
Academic	NAAC Expenses	43206.00	42152.00
Academic	College Promotion Exp	5279.00	5150.00
Academic	Function & Festival Exp.	19237.00	18767.00
Academic	Library Journals & Subscription	36357.00	35470.00
Academic	Membership & Subscription Exp.	33180.00	32370.00
Academic	News Paper & Periodicals & Journals	5112.00	4987.00
Academic	Placement Brochure Distribution Exp.	8277.00	8075.00
Academic	Student Training & Placement Exp	10332.00	10080.00
Academic	Sciformix Remuneration (2018)	114821.00	112020.00
Academic	Faculty Development Programme Exp.	29636.00	28913.00
Academic	Hon. to Visiting Faculty	178012.00	173670.00
Academic	Research & Development Expenses	17882.00	17445.00
Academic	Staff Welfare Exp	399280.00	389541.00
Academic	Meeting Allowance	345938.00	337500.00
Academic	Amount Written Off	51786.00	50522.00
Academic	Audit Fees	205000.00	200000.00
Physical	Property Tax Exp	408231.00	398274.00
Academic	Computer Hardware and Peripherals	554966.00	541430.00
Academic	Lab Equipment-Non Recurring	13270481.00	12946810.00
Academic	Library Books	275146.00	268435.00
Physical	Office Equipment	16400.00	16000.00
<b>Total</b>		<b>24735072.00</b>	<b>24131750.05</b>

As per our report of even date

Shashank Patki & Associates

Chartered Accountants

(FRN 122054W)

*Shashank Patki*

(Mr. Shashank Patki)

Partner-(M No-035151)

VDIN-22035151BCBH@A5619

Date- 4/11/22



*[Signature]*  
Principal  
Indira College of Pharmacy

AS per the information and explanation given to us, and as per the audited financial statements we certify that figures of Actuals are in conformity with audited financial statements for the given year.




The budget figures are given as provided to us. The certificate is issued at the request of the Institute (Indira College of Pharmacy) for submission to NAAC.




Shree Chamalya Education Society's Indira College of Pharmacy  
Registration No. F 8988  
Flat No. 1, Runwal Sarita Plot No. 4, Sr. No. 258/1/3  
Balaji Park, Baser, Pune 411007

**Schedules To And Forming Part Of Balance Sheet And Income & Expenditure account for the year ended on 31st March 2018**

Schedule C		Schedule D							
Current Assets Loans & Advances	Amount Rs.	B.Pharm	M.Pharm	Doctorate of Pharmacy	Cash & Bank Balances	Amount Rs.	B.Pharm	M.Pharm	Doctorate of Pharmacy
Deposits	3,000.00	2,092.50	262.50	645.00	Cash In Hand	86,618.00	60,416.06	7,579.08	18,622.87
Gas Deposits					Cash in Hand				
Loans & Advances	3,900.00	3,900.00			Balances with Banks	9,72,850.42	6,78,563.17	85,124.41	2,09,162.84
Staff Loans and Advances					Bank Of Maharashtra	4,12,544.64	2,87,749.89	36,097.66	88,697.10
Sundry Debtors					Central Bank of India	2,80,748.08	1,95,821.79	24,565.46	60,360.84
Students Sundry Debtors	5,77,302.00	3,54,094.00	1,13,208.00	1,10,000.00	Dena Bank	3,47,133.87	2,42,125.87	30,374.21	74,633.78
Other Receivables					HDFC Bank LTD				
Receivables from Government	85,81,974.00	62,15,747.00	8,76,227.00	14,90,000.00	Fixed Deposits with Banks	19,00,000.00	13,25,250.00	1,66,250.00	4,08,500.00
Receivables from Pune University	70,179.00	70,179.00			FDR with Dena Bank				
<b>Total Rs.</b>	<b>92,36,355.00</b>	<b>66,46,012.50</b>	<b>9,89,697.50</b>	<b>16,00,645.00</b>	<b>Total Rs.</b>	<b>39,99,895.01</b>	<b>27,89,926.77</b>	<b>3,49,990.61</b>	<b>8,59,977.43</b>




**PRINCIPAL**  
Indira College of Pharmacy  
Tathawade, Pune - 411 033




Sree Chanshya Education Indira College Of Pharmacy  
Registration No.F 8988  
Flat No. 1, Ramesh Smita Plot No-4, Sr. No. 258/1/3  
Balaji Park, Baner, Pune 411007

**Schedules To And Forming Part Of Balance Sheet And Income & Expenditure account for the year ended on 31st March 2018**

Educational Expenses	Amount Rs.				Educational Expenses				Total Rs.	M.Pharm	B. Pharm	M.Pharm	Doctorate of Pharmacy
	B.Pharm	M.Pharm	Doctorate of Pharmacy	Amount Rs.	B. Pharm	M.Pharm	Doctorate of Pharmacy	Amount Rs.					
Advertisement Exp.	2,33,213.31	29,256.15	71,886.54	3,34,356.00									
Affiliation & Accreditation Fees	11,41,613.46	1,43,213.16	3,51,895.19	16,36,721.80									
Bank Commission & Charges	4,058.25	509.10	1,250.93	5,818.28									
College Promotion Exp.	3,592.13	450.63	1,107.25	5,150.00									
Computer Stationery & Consumables	21,908.48	2,748.38	6,753.15	31,410.00									
Diesel for Generator	1,10,119.21	13,814.24	33,943.56	1,57,877.00									
DTE Processing Fees	90,000.00	-	-	90,000.00									
Electricity Bills Exp.	7,17,252.50	89,977.91	2,21,088.59	10,28,319.00									
Examination Expense	34,450.01	3,014.38	7,406.75	44,861.14									
Faculty Development Programme Exp	28,913.00	2,529.89	6,216.30	37,659.19									
Fee Concession	80,000.00	-	-	80,000.00									
Function & Festival Exp.	13,089.98	1,642.11	4,034.91	18,767.00									
Gardening & Plantation Exp	60,933.60	7,644.00	18,782.40	87,360.00									
Guest Entertainment Exp.	54,808.16	6,875.58	16,894.27	78,578.00									
Gym & Sports Exp.	1,091.59	136.94	336.48	1,565.00									
Industrial Visit Exp.	10,638.97	1,334.64	3,279.40	16,880.00									
Interest On Loan	30,45,767.96	3,82,085.59	9,38,838.87	43,66,692.41									
Internet & Web Exp.	79,519.19	9,975.53	24,511.29	1,14,006.00									
Laboratory Exp	3,55,780.49	44,631.96	1,09,667.11	5,10,079.56									
Library Journals & Subscription	24,740.33	3,103.63	7,626.05	35,470.00									
Membership & Subscription Exp	22,578.08	2,832.38	6,959.55	32,370.00									
Miscellaneous Office Exp.	9,167.94	1,150.10	2,825.96	13,144.00									
News Paper Periodicals & Journals	3,478.43	436.36	1,072.21	4,987.00									
Postage & Courier Exp.	695.54	1,709.04	51,788.56	7,949.00									
Printing & Stationery Exp.	1,68,011.71	21,076.74	51,788.56	2,40,877.00									
Professional Fees & Consultancy Exp.	4,10,042.81	51,439.06	1,26,393.13	5,87,875.00									
Repair & Maint. Exp. (Cleaning & Labor)	7,79,901.77	97,837.14	2,40,399.83	11,18,138.74									
Repair & Maint. Exp. (Computers)	49,410.20	6,198.41	15,230.39	70,839.00									
Repair & Maint. Exp. (Electricals)	53,958.81	6,769.03	16,632.46	77,360.30									
Repair & Maint. Exp. (Other Assets)	1,36,615.84	17,138.19	42,110.98	1,95,865.00									
Repair & Maint. Exp. (Plumbing & Hardware)	1,84,694.20	16,160.74	39,709.25	2,40,564.19									
Repair & Maint. Exp. (Building)	19,792.96	2,482.99	6,101.06	28,377.00									
Research & Development Exp.	12,167.89	1,526.44	3,750.68	17,445.00									
<b>Total Cf</b>	<b>79,04,987.14</b>	<b>9,70,338.89</b>	<b>23,84,261.27</b>	<b>1,12,59,587.30</b>									



**PRINCIPAL**  
Indira College of Pharmacy  
Tathavade Pune - 411 032





Shree Chanakya Education Indira College of Pharmacy  
Registration No. F. 8988  
Flat No. 1, Runwal Sarita Plot No. 4, Sr. No. 25B/1/3  
Balaji Park, Baner, Pune 411007

Schedules To And Forming Part Of Balance Sheet And Income & Expenditure account for the year ended on 31st March 2018

Schedule G

Fees	Amount Rs.	B.Pharm	M.Pharm	Doctorate of Pharmacy
Tuition Fees	3,10,77,076.00	2,25,17,084.00	25,09,992.00	60,50,000.00
Development Fees	24,54,130.00	22,14,622.00	2,39,508.00	-
Admission Cancellation Fees	14,250.00	10,250.00	-	4,000.00
<b>Grand Total</b>	<b>3,35,45,456.00</b>	<b>2,47,41,956.00</b>	<b>27,49,500.00</b>	<b>60,54,000.00</b>

Schedule H

Income from Other Sources	Amount Rs.	B.Pharm	M.Pharm	Doctorate of Pharmacy
Exam Fee Received	54,400.00	54,400.00	-	-
MDF Income	4,32,203.41	-	4,32,203.41	-
Sale of Prospectus	93,000.00	54,000.00	13,500.00	25,500.00
<b>Total Rs.</b>	<b>5,79,603.41</b>	<b>1,08,400.00</b>	<b>4,45,703.41</b>	<b>25,500.00</b>

Schedule I

Salaries & Allowance	Amount Rs.	B. Pharm	M. Pharm	Doctorate of Pharmacy
Salary Exp - Teaching	1,66,41,361.00	1,16,07,349.30	14,56,119.09	35,77,892.62
Salary Exp - Non Teaching	52,65,338.00	36,72,573.26	4,60,717.08	11,32,047.67
Honarium to Visiting Faculty Exp.	1,73,670.00	1,21,134.83	15,196.13	37,339.05
Provident Fund Exp.	9,62,563.00	6,71,387.69	84,224.26	2,06,951.05
Provident Fund Admin Exp.	90,419.00	63,067.25	7,911.66	19,440.09
Gratuity	10,02,461.00	6,89,216.55	87,715.34	2,15,529.12
<b>Total Rs.</b>	<b>2,41,35,812.00</b>	<b>1,68,34,728.87</b>	<b>21,11,883.55</b>	<b>51,89,199.58</b>



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